**planned use of reserves**

- Scholarships & Fellowships: $11,728,102
- Physical Plant: $19,701,035
- Institutional Support: $37,054,222
- Public Service: $15,300,187

Total Estimated Expenditures: $433,953,136

- Includes $85 million federal student financial aid

**total estimated revenue**

- Instruction: $116,927,364
- Research: $24,547,890

Total Estimated Revenue: $433,953,136

**tuition and fees fall 2015**

- Undergraduate: $11,891,876
- Graduate: $22,216

**financial aid fall 2014-2015**

- Total Estimated Aid: $149,682,706

- 42% of students received scholarships or grants

**budget - revenue projections**

- State General Account - (includes special programs): $69,964,000
- Student Tuition and General Education Fees: $37,027,375
- Federal Grants and Contracts: $10,946,770
- State Grants and Contracts: $2,742,090
- Private Gifts and Grants: $29,300,025
- Sales and Services of Auxiliary Enterprises: $4,419,688
- Other: $22,030,296

Total Estimated Revenue: $435,683,134

**estimated expenditures**

- Instruction: $116,927,364
- Research: $24,547,890
- Public Service: $10,946,770
- Alumni: $29,300,025
- Library: $15,300,250
- Student Services: $29,250,246
- Institutional Support: $37,027,835
- Physical Plant: $10,911,013
- Scholarships & Fellowships: $7,729,002
- Auxiliary Enterprises: $75,028,139

Total Estimated Expenditures: $435,683,134

**miscellaneous**

- Sponsored Project Expenditures: $36,187,391.44
- Living Alumni (as of October, 2015): $83,300
- LIVING IN IDAHO: $4,404
- LIVING IN THE TREASURE VALLEY: $4,544

**enrollment status**

- 54% full time
- 30% part time
- 16% off campus

**gender**

- 54% female

**tuition and fees by public service**

- State General Account - (includes special programs)
- Student Tuition and General Education Fees
- Other Student Fees
- Federal Grants and Contracts
- Private Gifts and Grants
- Sales and Services of Auxiliary Enterprises
- F and A Recovery

**faculty and staff**

- Total Faculty: 2,132
- Faculty: 678
- Professional: 950
- Administrative: 8

**undergraduate enrollment**

- Total: 22,113

**largest enrollment**

- Includes majors and minors

- Undergraduate: 20,000 students

**degree programs conferred 2014-2015**

- Bachelor’s Degrees: 2,000
- Associates Degrees: 167
- Graduate Certificates: 23

**total**

- 6,664

**student demographics**

- 21,113

**board of trustees**

- President: Don Soltman
- Vice President: Emma Atchley
- Secretary: Bill Goesling
- Treasurer: Linda Clark
- Trustees: Debbie Critchfield, Sherri Ybarra, Dr. Charles Ruch

**past presidents**

- 1936-1967 Dr. Eugene Chaffee
- 1967-1977 Dr. John Barnes
- 1978-1991 Dr. John Keiser
- 1993-2013 Dr. Charles Bux