

1999 - 2000

BOISE STATE --- UNIVERSITY

STUDENT UNION & ACTIVITIES
ANNUAL REPORT



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Student Union and Activities

The Student Union and Activities area serves as a center and forum for the academic community - students, faculty, staff, alumni, and guests. It provides services, conveniences, and amenities needed to enhance the daily life and events of the university and develops a relationship to the greater community. It encourages students and other members of the university community to meet and share talents, interests and ideas, through its Board of Governors, student government, student organizations and through the provision of formal and informal cultural, social, educational, and recreational programs.

Mission Statement

1. To be an integral and vital part of the educational life of the university, sharing goals of academic and personal development.
2. To serve as an organization and a program, designed to encourage students and other members of the university community to meet and share talents, interests, and ideas in an action-learning setting.
3. To support the principles of social responsibility/participatory self-governance in boards, committees, and staff, and through the provision of cultural, social, and recreational programs.
4. To provide opportunities for the ripening (maturation, development) of intellectual, creative and communicative capacities in life beyond the classroom.
5. Through management of physical and human resources, to encourage interaction of people with diverse ideas, mores, beliefs, values, and backgrounds.
6. To create an atmosphere that encourages individual self-development as ethical, concerned, responsible, humane citizens.
7. To develop and manage an aesthetic environment to reflect sensitivity to design, accessibility, comfort, safety, color, and art.

The Director of the Student Union and Student Activities works closely with a number of entities. The Student Union Board of Governors is the advisory body regarding operation, policy, and financial oversight of the Student Union. Members of this active advisory board are from the Faculty Senate, the Associated Students of Boise State University, administrative personnel and a community member. The student chairperson is elected from the Board.

Student Union Board of Governors

The purpose of the Student Union Board of Governors is to recommend or advise staff in the establishment of policies and services in the operation of the Union. Activity by the Board continued this year with committed and vigorous participation by its student and faculty members. The Board was very supportive of the Union staff and programs.

Student Members:

| | | |
|------------------|----------------------|----------------|
| Jaime Thompson | Chairperson | (9/98 to 7/00) |
| Jennifer Etter | Vice-Chairperson | (9/99 to 5/00) |
| Matt Bott | ASBSU President | (4/99 to 4/00) |
| Heather LaMonica | SPB Director | (6/99 to 5/00) |
| Liz Drennon | ASBSU Senate Liaison | (3/99 to 1/00) |

| | | |
|------------------|-----------------|----------------|
| Student-at-Large | Michael Willits | (9/99 to 5/00) |
| Student-at-Large | Anna Cash | (9/99 to 5/00) |
| Student-at-Large | Chris Holman | (9/99 to 1/00) |
| Student-at-Large | Matthew Haight | (9/99 to 5/00) |
| Student-at-Large | Lisa McGrath | (1/00 to 5/00) |

Faculty Members:

Dr. Nick Casner History Department

Administrative Members:

| | |
|-----------------|--|
| Dr. Peg Blake | Vice-President for Student Affairs |
| Chris Rosenbaum | Manager, Administrative Accounting, Finance & Administration |
| Bob Davies | Director, Alumni Relations |
| Kim Thomas | Director, BSU Bookstore |
| Brian Smith | General Manager, Fine Host Corporation |

Ex-officio Members:

| | |
|------------------|--|
| Gregory Blaesing | Director, Auxiliary Services, Student Union & Activities |
| Leah Sample | Assistant, Director, Auxiliary Services & Student Union |

Highlights of the Board actions included:

- **Financial** - The Board reviewed operating year financial data and multi-year financial forecasts and supported an operating fee increase proposal (12-0-0), later submitted to the University Executive Budget Committee, which approved the increase. Regarding the Student Programs Board budget, the Union Board approved several budget revisions throughout the year.
- **Space Allocation in the Student Organization Complex** - The committee, chaired by Jennifer Etter, reviewed the organization space applications and contract. They made recommendations, which were accepted, to the Director of the assigned student offices, office system workspaces, closets and lockers to twenty-four student organizations. Additional space was given to the Teacher Education Association, Bisexual, Gay, Lesbian, & Allies for Diversity (B-GLAD) and the Service-Learning Coordinator.
- **Student Union II Allocation Recommendations** - The space allocation committee did not take action regarding the Student Union II during the past year. Therefore, the Women's Center, Multi-Ethnic Center and Arbiter was reassigned space for the 1999-00 school year.

- **Student Programs Board** - The Student Programs Board (SPB) budget for FY00 was submitted at the April 99 meeting. A committee of the Board reviewed the budget in detail. The budget was approved by the Board of Governors at the May 99 meeting. The student leadership of the Board continued to demonstrate effective leadership with strong collaboration with SPB student leaders. More detail is contained in the Student Programs Board report.
- **Other Actions** - The Board benefited from strong student interest and participation. Jaime Thompson and Jennifer Etter were elected as Chairman and Vice-Chairman respectively of the Board for the 1999-00 year. The student and faculty members took an active interest in programs and services in the Union and provided significant positive reinforcement and encouragement to Union staff. Actions included: review and approval of audiovisual rate increases; participation in a student focus group to provide input on student needs in a Union remodel/expansion; development of selected gallery exhibits; and creation of a recognized student organizations promotional display in the main dining corridor. A subcommittee was formed to study the reliance on using student fee dollars for maintenance of current operations (MCO) and the lack of institutional funds support.

General Administration

Union staff served on university search committees for Vice President for Student Affairs, Facility Planning Director, Senior Auditor, and helped develop a Request for Proposal for a new beverage contract. Significant time was spent in Continuous Improvement Process teams on the student organization recognition procedure, timely invoicing by Reservations & Catering, and Bookstore operations.

University process improvement teams were supported with significant time commitments from all members of the Administrative Staff serving on process improvement and Project Access teams, which placed greater demands on existing staffs. As the date of implementation neared, training and transition to the PeopleSoft program began in the Business Office.

Student Government

- The year's executive branch student leaders, Matt Bott and Mike Brown, became President and Vice-President in the spring election in which approximately 452 students voted, a significant decrease from the last Presidential election of 820. A total of 402 students voted in the Fall 99 senate elections, down 57% from the 710 votes cast in Fall of 98.
- The ASBSU officers held a statewide initiative for increased funding for higher education and were active in their support of a campus-wide recycling program; creation of a Master of Science in Engineering; and significant student organization funding by ASBSU.
- ASBSU Senate and Executive Branches supported an operations fee increase proposal of the Student Union & Activities area. ASBSU also supported the minimum wage for agriculture workers in Idaho and expressed concern over proposed Idaho HB-682, which would limit the rights of programming groups to present diverse lectures, panels, and activities on campus.
- The ASBSU Judiciary rendered fourteen opinions, heard three appeals and decided twelve cases. They also heard three Election Violation Complaints and one ASBSU Senate Impeachment.
- 104 clubs were funded through ASBSU budget process for fiscal year 2000 (Slightly down from 105 in FY99).

- \$109,340 in matching funds were allocated to clubs during ASBSU budget process in fiscal year 2000 (Up from \$104,413 in FY99).
- 20 clubs were funded from the ASBSU senate discretionary account in fiscal year 2000 (Up from 15 in FY99).
- \$14,500 was allocated from the ASBSU senate discretionary account in fiscal year 2000 (Significantly up from \$9,826 in FY99).
- 10 clubs were funded from the ASBSU grant fund account in fiscal year 2000 (Down from 14 in FY99).
- \$4,000 was allocated from the ASBSU grant fund account in fiscal year 2000 (Down from \$5,690 in FY99).

Service Learning & Volunteer Programs

- Service-Learning credit option interest continued to build among faculty. A total of 20 courses for the year (8 in fall semester and 12 in spring semester) were offered through five different colleges. Three faculty members offered service-learning for more than one semester and 7 new faculty began service-learning courses.
- Fifty-five students received credit for completion of service-learning courses in FY00 and more than 35 community non-profit agencies benefited from the service they provided.
- The Service-Learning program transitioned to the Dean of Student Special Services for administrative leadership.
- A total of 237 individuals participated in Into the Streets, including representatives from more than 15 student organizations. The number of participants represents a 47% increase over the previous year.
- A grand total of 1,665 individuals participated in the many activities sponsored by the Volunteer Services Board throughout the year, up 14% from last year.
- Volunteer Services Board projects included sponsorship of an immunization clinic, serving at a soup kitchen and cleaning yards for elderly people.

Student Activities

- Fourteen exhibits were shown in the Student Union Gallery including four highly successful juried shows.
- University faculty and staff, along with Student Activities staff, remained active in providing support to over 160 recognized student organizations. Liberal Arts League, Fellowship of Collegiate Christians, Inc., Team Handball Club, Writers Guild, and Society of Collegiate Scholars were among the 20 new organizations created during the 99-00 school year.
- Rallying to the Got Pride? Homecoming theme, over 1,600 people participated in the many events sponsored by BSU departments and the Boise community.
- The keynote speaker for the Martin Luther King, Jr., Human Rights Celebration Week was Dr. Henry Louis Gates, a nationally known writer and educator who spoke about issues of race and class in America. The presentation was a success with almost 1,400 in attendance.

Student Programs Board

- SPB hosted 66 lectures, films, performing arts programs, special events, family activities, coffeehouse programs and comedians, an 18% decrease over last year.
- The Tibet Monks, a sizzling South American dance troupe, Inca Son, Rhythm from the Andes band & dance troupe, and "Golden

Bough" 3-piece Celtic Band highlighted a diverse Performing Arts Series.

- The Comedy Committee's most popular act was Craig Carmean, a comedian who used musical parody to the delight of the BSU audience.
- Family Activities scored hits with two of the most popular events in their season, "Missoula Children's Theatre" and "Family Bowling Night," a new activity held for BSU and Boise community children.

Facility Operations

- A total of 11,941 reservations for Union facilities were made, a 6% increase from the previous year. Revenue from the room and equipment use totaled \$201,124, a 3% increase from the last fiscal year.
- Student activity and student organization use of facilities, remained steady at 33% but still below the use by university departments, at 52%. Overall, university use of the Student Union (academic, departments, administrative departments and student organizations, etc.) reached 85%.
- The Special Events Center main hall hosted nearly 300 events and 40,000 visitors.
- Five area high school graduation all-niters were hosted as part of the Union's commitment to alcohol-free and drug-free programming in the community.

Union Services

- More than 550 requests for graphic printing and design were produced by the Union Promotions Department, including the annual report, department publications and numerous posters.
- The sale of theatre discount tickets for Cineplex Odeon, Edwards, and the Flicks generated \$111,020.00 in sales this year, a decrease of 44% (\$2,390) over last year's sales. Select-A-Seat ticket sales decreased by 23% with sales totaling \$230,642.00.
- Recreation Center Activity levels remained strong with 56,772 lines of bowling and 30,080 hours of billiards play. BSU student use in the Recreation Center increased 8% over last year.
- The Outdoor Rental Center facilitated 935 rentals of non-motorized outdoor recreation equipment to the BSU community in its sixteenth year of service.
- The Campus ID Department continued to serve over 15,000 active student, faculty and staff accounts.

BSU Bookstore

- The Bookstore carried 2,371 text titles for Fall Semester, 2,368 text titles for Spring semester, 561 text titles for Summer semester, and sold 139,241 books.
- The Bookstore's income continued to meet or exceed national averages, with income of \$421,485, or 6.27% of sales.
- The Bookstore distribution center relocated to a new site with a 5-year lease.
- Staff conducted customer satisfaction survey focus groups, and a faculty survey to evaluate current service levels and to use information to define necessary store improvements.
- Redesign of the Student Union & Auxiliary Services web site was begun in an effort to provide students more information and services online.

- The Bookstore developed an e-commerce site to distribute and sell textbooks, general books, and University merchandise utilizing Web PRISM software.

Fine Host Food Service

- Late in the fiscal year, the BSU Contract Administration Group granted Fine Host Corporation the first of five possible one-year extensions. With this extension, Fine Host will continue as the exclusive food service provider for BSU until June 30, 2002.
- In December 1999, Jan Johns vacated the Catering Director position. It was not until April that the position was filled by Bill Wingate, a higher education food service professional with experience across the US and Canada.
- The Fine Host management team experienced other openings, but by the beginning of the next fiscal year, all positions were filled. Details can be found in the Retail & Catering section of the report.

Educational Opportunities in the Union

The Union staff remained committed to providing an environment that promotes out-of-the-classroom learning opportunities. In addition to the organizational retreats and dozens of workshops and leadership experiences provided to student organizations, ASBSU, Volunteer Services Board, and the Student Programs Board, undergraduate students developed seven academic internships or practicums with faculty members for academic credit which were supervised and evaluated by Union staff.

Training & Development

Multiple-day organizational retreats were conducted for the minority student organization leaders, Student Programs Board, the Volunteer Services Board, the ASBSU Executive Board and the ASBSU. Student Activities staff facilitated training workshops and/or provided event support for the Tae Kwan Do, Organización de Estudiantes Latino Americanos, Intertribal Native Council, Rodeo Club, Volunteer Services Board and the Scottish American Student Association. The Activities staff also made presentations to approximately ten First Yes Classes promoting involvement in student life.

STUDENT ACTIVITIES

Art Gallery Program

During the past year, the Student Union Art Gallery exhibited many interesting and diverse shows. The Art Advisory Board worked diligently to bring in individual, group, and juried shows for the public and student body to enjoy. The permanent collection also grew this year with donations and loans of works that were exhibited throughout the Union.

In the fall of 1999, the Idaho Women's Network was one of the most exciting exhibits. This exhibit, an all-women show of mixed media, featured women from the community, Boise State staff, and students. In another exhibit, Joe Relk, BSU alumni and Top Ten Scholar, displayed a show called Romanian Reflections, a color, and black & white photography exhibit. Eclectic Visions in Fiber was a group exhibit designed for women, displaying various quilts. The Alumni Art Exhibit for alumni displayed various works of art. Chuck Scheer exhibited his black & white photography, and the students from surrounding high schools were invited to enter their work in our traditional High School exhibit.

During the spring months of 2000, we had individual as well as juried exhibitions. Majella Bryan displayed her paintings in a show called Fine Art Painting. We also had three juried shows, which our Art Advisory Board reviewed and selected pieces to be shown. These were the Graphic Design 2000 show, the Sharing of Light photography exhibit, and the Treasure Valley Juried Art exhibit.

Exhibits were also displayed in the Fisher Registration Area, some of which were co-sponsored in the community. Warrine Cottrell displayed her show, Portraits Painted with Mixed Media, in the Fisher Registration Area. During the Martin Luther King, Jr. celebration, we co-sponsored the Human Rights Exhibit with the Black History Museum.

As mentioned, the permanent art collection was expanded this past year, with fourteen works donated to the University Collection by Dr. Richard Libby. We also have a long-term loan agreement with Dr. Gary Rosine, BSU Art Department, for three works displayed in the Special Events Center lobby. Finally, on May 4th, the Quiet Lounge was dedicated as the Bergquist Lounge in honor of Brian Bergquist. Along with the above mentioned, we distributed a new brochure explaining the "Idaho Cultural and Intellectual Pioneers."

(See Appendix 1 for Art Advisory Board members and exhibit schedule)

Student Organization Services

There were 164 recognized student organizations during the 1999-2000 school year. Although the number of organizations remained consistent from last year, the number of self-reported student membership dropped by almost a thousand to approximately 4,200.

Throughout the year, there were numerous ways to promote involvement opportunities and allow organizations the opportunity to recruit members. Several ways of promoting organization activities include the Poster Distribution system, the banner wire promotion, speaking with First Yes Classes, Toilet Talk promotion in the Student Union restrooms, and distributing the Guide for Campus Involvement.

Focus Group Meetings

This was the ninth year of focus group meetings, intended to be an informal discussion among similar organizations about their items of interest. There is no scheduled agenda; rather the participants are encouraged to lead the discussion facilitated by the Student Organizations Program Coordinator. Items discussed include funding, liability insurance, campus changes, and organization activities. Overall, the attendance was down and it is possibly due to the number of other activities available. The Sports Club focus group had excellent attendance, which may be attributed to the future opening of a new Recreation Facility.

Considerations:

- It is suggested that a maximum of three focus groups be scheduled and all groups invited to attend.
- In order to generate interest, a particular topic may be assigned to the meeting to prompt further discussion.

First Yes (GE 197/114)

The First Yes, or First Year Experience and Second Wind class presentations were very well received once again. Instructors received letters before the beginning of each semester informing them that Student Activities staff members are available to present to their classes.

Fall semester was very busy with a total of 15 presentations. Spring semester slowed down with just five presentations. Overall, the response was very positive from both the instructors and students.

Leadership Retreat for Ethnic Clubs

For the third year, the Student Union & Activities hosted a Leadership Retreat for Ethnic Club officers. Once again, the retreat was well received. There was a lively discussion on the role of ethnic clubs on campus. The ethnic organizations host numerous large events and are not members of national organizations, so it seems appropriate to provide additional support services. This year's retreat was shortened to one afternoon instead of one afternoon, overnight and part of Saturday. The retreat was held Friday, November 19th from 5:00pm - 9:30pm. A total of 15 representatives from the following clubs were present: Intertribal Native Council, Organizacion de Estudiantes Latino Americanos, Black Student Alliance, Hui-O-Aloha, and International Student Association. The primary issues addressed included food on campus and the future of the Multi-Ethnic Center.

Other concerns include the following:

- There were lots of concerns regarding Fine Host and the difficulties presented when trying to host an ethnic event with “authentic” food.
- There was significant concern about two other departments that have provided food at public events without working through Fine Host. There was a strong feeling that it is unfair for ethnic organizations to be asked to work through the Fine Host contract while entire departments are overlooked.
- Regarding the Multi-Ethnic Center, there is fear that there will be no place to go when the building is gone. A few students were opposed to the center being housed in the Union. They mentioned concerns with “assimilation” and being used as “someone’s side show.”

Advisor Workshops

The advisor workshops are provided to all organization advisors to receive additional training and an opportunity to talk with other advisors. On Thursday December 2nd, a panel of the following advisors: Susan Burkett, Society of Women Engineers; Michael Baltzell, Theatre Majors Association & SPB advisor; Jenny Nigrini, advisor to several sports clubs; and Sherm Button, Health & Human Performance Club advisor, shared their insights with other participants. On Friday, December 3rd, Jim Nicholson, Director of the Counseling Center gave a presentation on balancing work and personal needs. Approximately twenty people attended each workshop.

Club Officer Training

The Club Officer Training is designed to acquaint officers with policies and services available to organizations. This year, there were some minor modifications in the training of new organization officers. There was a name change to Club Officer Training (formerly Getting Organized Meetings) and this year, the budget information was included in this mandatory training. The evaluation results showed positive responses to the addition of the budget information. Unlike previous years, one of the training times had a total of

95 people. Unfortunately, although 29 more people attended than the previous year, there were 27 clubs that failed to attend by the last meeting (4 less than 1998).

Per Meeting Attendance

| Day | Time | Attendance | |
|-------|---------|------------|--|
| 09/09 | 12:15pm | 25ct | |
| 09/09 | 2:15pm | 10ct | |
| 09/09 | 4:15pm | 8ct | |
| 09/13 | 3:15pm | 29ct | |
| 09/13 | 5:15pm | 37ct | |
| 09/14 | 9:15am | 25ct | |
| 09/14 | 1:15pm | 16ct | |
| 09/14 | 9:15pm | 4ct | (This time was a misprint, but 1 temp club and 2 regular clubs showed) Attendance credit was given to these clubs |
| 09/23 | 12:15pm | 95ct | |
| Total | | 249 | (29 more than in 1998) |

Guide for Campus Involvement (formerly the Organization Directory)

Each academic year, the Guide for Campus Involvement is designed to stimulate interest in, and promote student organizations, to all current and prospective BSU students. The guide provides a listing of all the officially recognized student organizations along with their purpose statements.

A postage-paid interest card is enclosed in the guide to allow a reader to request information of the specific organizations in which they are interested. Once the Interest Card is returned to the Student Activities Office, Introductory Letters for each requested club are sent to the requester. The requester's name & address information and their requests are then recorded in a database. Once per semester, "New Recruits" reports, which list all the students who have requested information, are printed and distributed to the student organizations.

Copies were also replenished throughout the year at the Student Union Information Desk, Campus ID, New Student Information Center, the downstairs hall brochure of the Administration Building, the ASBSU hall brochure rack in the Student Union, and the Student Activities Office.

Many copies were given to prospective students touring campus with the New Student Information Center representatives. A great effort has been made in the last few years to have the Student Activities staff make personal presentations to these groups of potential students, either impromptu or planned.

The student organization portion of the Guide for Campus Involvement is also located on the Student Union web site. It is now updated immediately when changes are made to the Student Organization database, referred to as “Alpha Org.” To accomplish this and to accommodate the ever-increasing utility of this database, it is now located on a separate computer server. Records of web site responses are located in the “Introductory Letter” section of this report.

(See Appendix 2 for a complete listing of the distribution sites)

Introductory Letter Program

The Introductory Letter Program is a convenient and economical way for student organizations and campus programs to connect with prospective students. This program utilizes a descriptive letter, and possibly a brochure, kept on file at the Student Activities office, that describes the organization’s purpose, events & activities, schedules, projects, goals, or any accomplishments they want to publicize. This information is sent to interested students whose names and addresses are collected from six different promotion methods using a postage-paid return interest card. The card lists all recognized student organizations at BSU.

A new promotional poster was created with the theme of “The Game of Campus Life” which had interest cards attached.

A total of 718 interest card requests were received and responded to this year; an 11% increase from last year’s 644.

- **Student Activities Brochure** 27% (196ct.)
 Distributed by a recruitment effort sponsored by the BSU Admissions/New Student Information Center to all Idaho and neighboring state high schools, junior colleges and local & national career fairs.
- **Guide for Campus Involvement** 27% (194ct.)
 Sent to all incoming students and available at specific sites on campus.
- **Direct Mailers** 18% (131ct.)
 A campus entertainment guide sent in the spring to currently enrolled BSU students to encourage club participation and campus involvement.
- **Student Organization Posters** 7% (48ct.)
 These posters are located on approximately fifteen bulletin boards across campus.
- **Walk-in customers** 10% (70ct.)

■ **BSU Student Union World Wide Web site** 7% (48ct.)

This web site, one of this program's considerations from last year, is being perfected as the Student Union's World Wide Web Author finds new ways to do so.

■ **New Student Orientation** 4% (31ct.)

Entertainment Guide

The Entertainment Guide experienced a few changes this year. First, it contained a sweepstakes in the winter edition. Accompanying the student organization interest card was a sweepstake entry card. To enter the sweepstake, students could also register on the Student Union's web page. There were three drawings during the months of December, January, and February. Fifty-six students won a variety of prizes like Stampede tickets, coffee coupons, potter painting gift certificates, and etc. Second, the spring issue featured stories written by students. The features were about multi-cultural programming, Leadership Quest, and Volunteer Services Board. The summer edition's theme was "trash your TV." The fall issue promoted the Union web site and the spring issue "delivered truck loads of entertainment" to eager students. There were 16,000 copies mailed on August 30, 1999; November 17, 1999; and February 15, 2000.

Table Tent Promotion

Promoting student life, activities and opportunities on the BSU campus is the philosophy and focus of the plastic, three-extension table tents. The policy is based on one table tent layout with six advertising spots per week. This layout provides allocated space for: Student Union and Activities department (1), Student Programs Board (2), University Dining Services by Fine Host Food Service (1) and unallocated spaces (2.)

Prior to making the two unallocated spaces available for ASBSU student organizations and BSU departments, the Student Activities Administrative Assistant pre-schedules for the Intramural Department and other annual departmental or student organization events. Such events include the ASBSU Elections, Volunteer Services Volunteer Fair, major student organization events and the Career Center's Career Fair. Any spaces still open are available by reservation to recognized ASBSU student organizations and BSU departments on a first-come, first-served basis.

The table tents are displayed on cafeteria tables in the Union Food Court and Table Rock Café. A scheduled user is responsible for reserving space, creating the table tents and submitting them to the Student Activities Office for distribution. Student Activities office assistants distribute the new material and remove the outdated table tents once per week. When necessary, for special Student

Activities promotions, an additional round of distribution is made.

The Activities staff continually evaluates this service to determine its benefits and effectiveness. Issues considered are the labor hours required to administer the service, its detractor from higher priorities, the complaints received from students who think the table tents are a nuisance and the high replacement cost factor of the plastic devices.

Due to the high cost of producing the newly available color paper table tents, the removed tents are kept and available for the scheduled party to retrieve them for future use. Any materials that are not claimed are recycled for use by the BSU Child Care Center.

Fall Student Organization Fair

In an effort to help organizations recruit and students find involvement opportunities, two components were added in the fall. The Organization Fair and Volunteer Fair joined forces to establish the first Involvement Fair held on September 15, a few weeks earlier than usual. The theme was Alive with Spirit. Most people liked that fact that there were volunteer agencies and student organizations available. There were 73 applications for the fair and only 11 no shows. A total of 59 clubs and 3 departments staffed tables, 7 less clubs than last year, which was possibly due to the earlier time frame. There were approximately 40 volunteer agencies. The Theatre Majors Association was the first place \$100 winner of the “Best Booth Contest.” The entertainment was provided by local band, Crash Four.

Organization Fair 2000

Fifty-one organizations and departments participated in this year’s Spring Organization Fair on February 2, 2000, 10:00am-2:00pm in the Student Union. The theme was Beach Party 2000 and the band Suns of the Beach performed old Beach Boys tunes. We gave away small prizes donated by the bookstore. Forty evaluations were returned. Evaluators reported that approximately 793 students stopped by their booths during the event. Overall, the comments were positive and the event did benefit the organizations that participated.

New Student Orientation Fall 1999

From leadership provided by the Gateway Center (Academic Support and New Student Orientation department), Student Union & Activities assisted in the selection, implementation and evaluation of entertainment programming for new and transfer students to Boise State. The Outdoor Center, Student Programs Board, Greek Council and Campus Recreation jointly cosponsored events. The Student Union also assisted in providing facilities and event support for new student registration and academic workshops. For the

first four days of classes, live music was also provided at the Canyon County Center in conjunction with "Welcome Week" activities planned by the Center's staff.

Traditional favorites such as Boise River Float and Greek Council Spaghetti Feed were offered to students prior to the first day of class. The Gateway Center requested that social events be spread over the first several weeks of school so that new and returning students could all participate. Events were planned based on this request but at the evaluation meeting, it was discussed that the social events coordinated for new students became lost in all the other activities.

Student Housing also programmed events that conflicted with programs offered by Student Programs Board. A recommendation for the future is to include Student Housing in the early planning of events. Overall, the weather was great and outdoor events were very popular.

| <u>Date</u> | <u>Event</u> | <u>Location</u> |
|---------------|---|---------------------------|
| Thurs, Aug 19 | Resident Halls open | |
| Fri, Aug 20 | Wax - film | Amphitheater |
| Sat, Aug 21 | Float the Boise River | Meet at Outdoor Center |
| Sat, Aug 21 | Greek Council Spaghetti Feed | Alpha Chi Omega House |
| Mon, Aug 23 | Classes Begin | |
| Tues, Aug 24 | Chuck Milligan - Hypnotist | Jordan Ballroom |
| Tues, Aug 24 | A Night of Karaoke | Student Union North Patio |
| Thurs, Sept 2 | Craig Carmean - Comedian | Hatch Ballroom |
| Thurs, Sept 2 | Eight Ball Break and Seven/Ten Break - Concert | Hatch Ballroom |

Toilet Talk

Last year, the Student Union Board of Governors student chairperson, Jaime Thompson, requested that the Union staff test a new promotion concept that is used at other universities in the northwest. The Board of Governors approved the program, called "Toilet Talk," in which a calendar of events information is placed on a wall within each bathroom stall of the Student Union and the Special Events Center. The Student Activities Office staff worked with the Student Union Facility Services Manager to ensure that current information was available in both men's and women's bathrooms.

Currently, the calendar of events information has been printed from the BSU Master Calendar located on the Student Union & Activities web site and then formatted to fit a template entitled "Talk on Campus." Notation of the Student Union web site address is printed on the top of the template.

1999 Summer Noon Tunes

Total in attendance overall: (low estimate) 545

Daytime Programming

As in preceding years, this event was once again a hit. A variety of bands played on the Student Union North Patio from 11:30am - 1pm each Wednesday during June and July. The Student Activities Office partnered with the Student Programs Board for one week and served free hotdogs. This was well received by the audience.

Piano Series

During the cold months of the school year, the Student Union was filled with the warm sounds of talented piano students. The casual piano performances took place once a week on a Tuesday, Wednesday, or Thursday during the months of November-March. While this is a program that is hard to measure its success through attendance, we did notice students stopping briefly to listen. Some students even gathered in groups to hear the performances. This program also received verbal affirmations from Union staff.

(See Appendix 3 for a complete schedule of performers)

Student Union Classical Performances

The 1999-2000 Student Union and Activities classical music series has gone through some exciting changes in the past year. Most significantly, the Performing Arts Committee established the name, Student Union Classic Performances. The committee is hopeful that with the naming of the series, it will provide its current patrons with a sense of stability and an implied promise of professional caliber arts.

The goal of the Student Union Classic Performance Series is to provide Boise State and the Boise community with “an affordable arts experience.” Many new goals were set to help facilitate the experiential component of the mission. It is the intention of the planners to create and implement a whole evening of activities with the purchase of season tickets. Collaboration with local restaurants, hotels and transportation companies, will be included.

Attendance at the events was consistent with other years’ performances. Student support at the events was not as significant as anticipated. There are plans to increase campus outreach through classroom visitation and community visibility opportunities. Working with faculty on campus has always been of significant benefit to the committee and efforts will be increased in this area as well.

Increasing student attendance at the events is the major theme of next year's committee. Plans have been made to collect more concise data on patron demographics and satisfaction and conduct focus groups with students on their interest in the series.

(See Appendix 4 for committee members and schedule of events)

Homecoming 1999

The Homecoming Advisory Board and the Student Homecoming Committee jointly selected “Que Siga La Tradicion” or “May the Tradition Continue”, as the theme for 1999. The parade, alumni reunion, pep rally, and street festival, all integrated the theme as part of their programs. The Homecoming Dance was sponsored by Student Programs Board and featured a variety of club music.

The Toilet Bowl remained a pillar among the week’s activities. The tradition of Homecoming King and Queen was recognized. Toby Stieskal was crowned King and Jaime Thompson was the 1999 Homecoming Queen. Homecoming Chairperson Boz Bell led a personal crusade to help students learn the BSU fight song. His efforts helped make the crowd rowdier and more excited at the football game. The New Student Information Center sponsored Discover Boise State for the second year in a row and combined the new student recruitment program with the chili feed and football game.

(See Appendix 5 for a full event schedule & committee members)

Finals Relief

As always, the Finals Relief, a program to provide quick, stress-free entertainment for students during finals week, was a success. Popular services included cram snacks, massage therapy, finger painting, jewelry-making, a punching bag, temporary tattoos, and fun and amusing supplies like Slinkies, erasers, and pencils.

The Winter Finals Relief included Old Time Photographs, a cosponsorship with the Student Programs Board, and a breakfast session with Alice, the Radio Psychic. Students were able to call into the psychic and ask her questions about their future while having breakfast in Table Rock Café. The Outdoor Center also co-sponsored Extreme Sports Videos in the Forum Lounge. These caught the attention of many students. In the spring, we added table tennis, Popsicles on the Quad, and root beer floats with a band. We also furnished cram snacks and massage therapy activities at the Canyon County campus.

For Spring Finals Relief, a survey conducted by the Student Activities Graduate Assistant concluded that women participate in the program more than men, most participants live off-campus, and that the participants completing the survey had participated in Finals Relief events previously.

(See Appendix 6 for Satisfaction Survey results and the schedule of events)

Martin Luther King, Jr./Human Rights Celebration

Theme: Continuing the Dream in the Next Millennium

Since the first Boise State Human Rights Celebration in 1990, the goal of incorporating students, faculty/staff, and community members in the planning and implementation has continued. The program objectives of education, involvement, and action continued this year in both volunteer opportunities and educational sessions. The committee met on a bi-monthly schedule for activity planning, event selection and project updates. The theme, Continuing the Dream in the Next Millennium, was selected unanimously. Students were selected to chair the planning committees: March/Rally, Educational Workshops, Essay Contest, and Keynote Speaker. Volunteer Services Board planned the volunteer opportunities; Black Student Alliance implemented the annual Celebration Dinner; and the Student Programs Board produced the play "Walking on Turtle Island." The family of Meredyth Burns sponsored the annual Children's Essay Contest. The contest was open to students in grades 4 - 6 and the topic was "What can I do to continue Dr. King's dream in the next millennium."

Marketing of the program included display advertising in The Idaho Statesman, The Arbiter, and a two-color poster and brochure. Purchased radio ads and television public service announcements rounded out the primary advertising for the Celebration.

The keynote speaker, Dr. Henry Louis Gates, Jr. was contracted for the 2000 celebration and asked to speak on the topic "Race and Class in America." An excited crowd of 1400 attended the lecture and some in attendance were disappointed when the bulk of the presentation focused on Dr. Gates African-American CD encyclopedia.

(See Appendix 7 for schedule)

Leadership Quest 2000

Leadership Quest is designed to expose Boise State University students to a national caliber leadership program while interacting with university and civic leaders. Our goal is to prepare students for responsible citizenship in a global community. Funded by various campus departments, Leadership Quest remains the exclusive leadership and recognition program on campus. This season, the Leadership Quest divided the program into two tracts, an emerging and established leader program. The established leaders were selected from students who have previously attended Leadership Quest.

The program was held on March 17, 2000 from 8:30am - 4:30pm. Tracy Knofla with High Impact Training was the seminar facilitator. She delivered several high-energy discussions and activities. There were six breakout groups for emerging leaders and three breakout topics for established leaders. The topics ranged from Conflict Management and Communication Styles; Motivating

Others; Leadership After College; to Planning a Successful Event. The breakout sessions aided in refining personal leadership capacities, and understanding and increasing the impact of individuals' skills upon organizations.

The luncheon delivered the same high level of motivation. This portion of the program offered students the opportunity to become familiar with community leaders and be recognized for their achievements. The keynote speaker for the luncheon was Judge Sergio Gutierrez who gave a stimulating speech tracing the struggles of past leaders and their determination to succeed. Three awards were presented to students for excellence. The Larry Selland scholarship was given to freshman Leo Morales for his involvement with the Farm Worker Minimum Wage legislation. The Director's Award was presented to Angela Babcock for her involvement with Associated Students of Boise State University. Sheila Newman was given the President's Award for her dedication to ASBSU Judiciary.

Sponsors for this year's Leadership Quest included: Associated Students of Boise State University, Boise State University Foundation, Student Union and Activities, Student Residential Life, Office of the Vice President for Student Affairs, Student Programs Board, and BSU Alumni Relations.

(See Appendix 8 for a schedule and committee members)

Volunteer Services Board

Mission Statement

The Boise State University's Volunteer Services Board (VSB) is a student-run organization developed to provide easily accessible volunteer opportunities and to promote volunteerism to students and the university community. Through these volunteer opportunities, students gain hands-on career experience while encouraging personal growth and civic responsibility.

Purpose

VSB functions as a liaison between Boise State students and local community non-profit agencies, and plans and carries out multiple volunteer projects each semester. VSB's main functions are twofold:

1. Coordinate a Self-referral Center
2. Coordinate Projects

Self-referral Center

VSB coordinates a Self-referral Center for students interested in ongoing volunteer opportunities. This referral center contains a listing of volunteer opportunities with local agencies and referral registration cards. The agency referral coordinator collects completed cards, enters information into a database, and contacts the agency, which then initiates interaction with the interested

student. Students are then responsible for any further contact. Eighty-three student referrals were processed through the self-referral center.

Projects

VSB plans a variety of projects for students interested in short term volunteer activities. Detailed descriptions of each project are located below. VSB strives to create interesting and meaningful projects to attract a variety of students, faculty, and staff to participate in community service.

Volunteer Fairs

VSB sponsors a Volunteer Fair each semester. These fairs bring representatives from non-profit agencies to the Boise State campus to recruit prospective volunteers, and provide opportunities for students to meet with multiple agency representatives. Thirty-four agencies participated in the Fall Involvement Fair, which was held outside on the Quad and combined the Volunteer Fair with the Student Organization Fair. Three hundred fifty potential volunteers signed up with the participating agencies. Recruiting efforts at the Spring Volunteer Fair resulted in 325 students signing up with the 24 agencies present, and over 500 students left the fair with information about volunteer opportunities in the Boise area.

Into The Streets

Into The Streets, a project that offers many volunteer opportunities that suit diverse interests, was held on Saturday, October 16th. On this warm, sunny day, a total of 237 individuals participated in Into the Streets, including representatives from more than 15 student organizations. The number of participants represents a 47% increase over the previous year.

This year's event was divided into three areas: Environment, Community, and Family. The Environment area involved cleanup, restoration, and natural habitat protection at Table Rock and at Manitou Park. The Community area involved improving neighborhoods, collecting resources for those in need, and helping the elderly and disabled. The project sites in this area included the Woman's and Children's Alliance, United Cerebral Palsy of Idaho, the Idaho Food Bank, Agency For New Americans, and Ada County Juvenile Courts neighborhood cleanup. The Family area promoted family health by assisting family-friendly agencies and by helping children. Projects included fun volunteer activities for children, and volunteering as a family was encouraged. The Family sites included the Ronald McDonald House, the Downtown YMCA, and Head Start preschool.

Make-A-Difference Day

Make-A-Difference Day was a new project for VSB this year. On Saturday, October 23, sixty-three students participated in a neighborhood cleanup project that had been designed by Ada County Juvenile Courts. VSB successfully promoted the event as a way for students to continue their involvement from Into the Streets. Many students returned to the same sites that they had worked on during the previous Saturday.

Idaho Students For Education Week Volunteer Project

VSB coordinated a small-scale volunteer project on October 28 to accompany the activities of ASBSU's (student government) Students for Education Week. Eleven volunteers participated in projects facilitated by the Boise Recreation Office and helped clean both the zoo and the Pioneer Neighborhood Community Center for Youth, which is nearby campus.

Holiday Project

VSB partners yearly with the Salvation Army to decorate the Student Union's Christmas tree with tags identifying the Christmas gift wishes of needy children in the community. This year, VSB created 5 sites for tag distribution, including one in Canyon County. This effort resulted in the collection of 477 gifts, and all gifts that were collected in Canyon County went to the Nampa Salvation Army.

Martin Luther King Jr. Human Rights Day Projects

Volunteer activities are planned and conducted as a part of the celebration of the Martin Luther King (MLK) Jr. holiday. This year's service activities consisted of three projects. The first was a successful book drive for the Reach Out and Read Program, which resulted in a donation of 105 children's books. The second project was a volunteer site at the Community Christian Center Soup Kitchen, which involved 19 volunteers. The third project was an effort to educate about farm worker issues in Idaho; in conjunction with the traditional MLK walk to the capital on Monday, January 17, VSB handed out 200 information packets and collected signatures in support of farm worker minimum wage.

The Hunger Banquet

The Hunger Banquet is an event that educates students about global and local hunger issues. The banquet was a metaphor for the unequal distribution of wealth in the world, with participants divided into a small percentage who received an impressive banquet meal, and two larger groups that received either a meal that only met their basic necessities or one that reflected what impoverished individuals would eat. The purpose of this education is to incite action and to encourage students to get involved in addressing the issues of poverty and hunger. This year's Banquet, which was held on Wednesday, March 8, was one of VSB's largest events -- 230 participated, almost double the number of participants from the year before. Six agencies attended the Banquet and presented volunteer opportunities to participants after the program.

The Hunger Cleanup

The Hunger Cleanup was an opportunity for students to get involved in addressing the problem of hunger in our community. The project was held on Saturday, March 11, following soon after the Hunger Banquet in order to maximize the connection between the two events. Sixty BSU students volunteered to work in teams on the following projects: cleaning out storage units at The Agency for New Americans, organizing dry food storage and serving food at the Boise Rescue Mission, packaging food and other goods at The Idaho Food Bank, and collecting food for The Idaho Food Bank at local Albertson's stores.

The Mentoring Event

On April 5, VSB introduced a new event with the theme: “You can help a child.” The Mentoring Event’s goal was to connect BSU students with local non-profit agencies that specifically work with youth. Eight agencies presented their programs to the 13 students who were present. Agencies in attendance were: Idaho Youth Ranch, Big Brothers-Big Sisters, Boise Family YMCA, TEAM, Youth 2000, Ada Community Library, Boise Public Library, and the Garden City Library. Despite the low turnout of students, the agency representatives were pleased with the event and excited about being involved in a similar one next year.

Volunteer Recognition Ceremony

The Volunteer Services Board hosts a recognition ceremony each spring to thank students for their continued work in the community. Volunteer agencies nominate outstanding Boise State University volunteers who are then recognized for their efforts. This year, all 37 students nominated by agencies received a certificate as a symbol of appreciation for their involvement. Four students received awards for outstanding community service: Barrett Bishop, Stephanie Hodges, Terry Bateman, and Monica Hopkins. The Honors Student Association received a plaque for outstanding community service by a student organization, and Dr. Martin Orr was presented an award for outstanding service by a faculty member. VSB is grateful to Renee Smith, Transitional Care Specialist for Ada County Juvenile Courts and former VSB Director, for her participation in the program.

Earth Day

For Earth Day 2000, held on Saturday, April 22, VSB coordinated a volunteer event that focused on environmental projects. Forty-nine volunteers participated at the following four sites: Spring Shores Marina reseeding project, Head Start gardening and playground renovation, Bruneau Sand Dunes renewal project, and Life Care Center fieldtrip. VSB partnered with ASBSU to promote the volunteer projects along with the on-campus Earth Day celebration.

Other Activities

Reorganization of the Board

VSB discussed, designed, and approved a new organization structure for the Board during the planning retreat in January. The need for reorganization became apparent during the fall semester when we realized that the Board positions, which were defined by the specific projects that the members coordinated, were going to limit the future growth of the Board. We needed positions that would allow for an increased number of projects and that would encourage diversity in the types of volunteer projects to be designed. The solution is a new structure that includes Issue Coordinators who will coordinate projects within five areas: Equality Issues, Environment and Animals Issues, Hunger and Homelessness Issues, Youth and Education Issues, and Health Care Issues.

Fee Increase Proposal

During the spring semester, VSB proposed a fee increase to fund expansion and growth. A fee increase of \$1 was approved, and the resulting funds will be used to nearly double the amount spent on projects and also to provide service-awards to VSB officers, who will triple the amount of hours they work on VSB projects.

Presentations to Students

VSB made an effort to get information about volunteering into the hands of students by bringing it to them while they were in classes or orientation sessions. During the summer, over 450 new students received information about VSB and the opportunities available to students who want to volunteer. After school started, classroom presentations became the focus of VSB's outreach effort. Well over 200 students participated in discussions, facilitated by VSB's Outreach Coordinator, about civic responsibility and the value of community service.

Conclusion

The Volunteer Services Board is a young organization with lots of room for growth, and the 1999-2000 Board seemed to be very aware of this need for expansion. VSB added four new projects this year: Make-A-Difference Day on October 23, the Hunger Cleanup on March 11, the Mentoring Event on April 8, and Earth Day on April 22. These new events involved 185 student volunteers, and in the future the number of students involved in volunteering will no doubt continue to grow as VSB continues to create bigger and better events.

The Volunteer Services Board benefits from and appreciates the support of Boise State University and Student Union and Activities. VSB will continue to be a vital, rapidly growing part of the BSU campus as long as students and the university administration remain supportive of its mission to promote volunteerism and to provide easily accessible volunteer opportunities. BSU's continued commitment to community service, and the Volunteer Services Board's continued efforts, will help students become the responsible and active citizens that our world needs.

(See Appendix 9 for Board members and Statistics)

Service-Learning

The Service-Learning program went through a number of administrative changes this year, the most significant of which was the departure of Rose Olson, Service-Learning Coordinator, at the end of October. This departure sparked a review of the program by the Volunteer Advisory Board that coincided with a reorganization study by Dr. Peg Blake and the Deans and Department leaders of Student Affairs. The final plan agreed upon was the separation of the Service-Learning program from Student Union & Activities, with the Volunteer Service Board budget, programming and advising maintained in Student Activities. This was implemented on July 1, 2000.

Service-Learning (SL) Credit Option

In June 1999, the State Board of Education approved SL Credit Option. This step completed the 1-year process and review to institutionalize Service-Learning at Boise State. For fall 1999, 16 students participated in Service-Learning classes. Spring semester, the enrollment increased to 48 students. In 1998-99, approximately 70 students participated in a Service-Learning class. This represents an 8.5% decrease in student participation for 1999-2000.

Volunteer Advisory Board (VAB)

The VAB met six times over the year to review goals, budget and event plans for the Volunteer Service Board and Service-Learning program. In September, the board approved a proposal to create a one-time-only Service Learning Graduate Assistant with funding from the contingency account. The Board agreed with the recommendation to not pursue Alternative Spring Break program for spring 2000 and spent the balance of the year on the evaluation of Service-Learning programming and staffing.

(See Appendix 10 for S-L courses and Board members)

**14th Annual ASBSU Faculty Recognition Banquet
 Enhancing a Sense of Community at Boise State**

For the past 13 years, ASBSU and the student body have honored outstanding professors for their dedication to education. All students are encouraged to nominate their professors and recognize their efforts to the student body. On March 22, 2000, the Associated Students of Boise State University gathered with 170 faculty, students, and staff from Boise State University to honor outstanding professors whose perseverance and dedication in their field has set them apart from the norm.

A committee made up of students, faculty and staff selected a recipient from each college. Candidates are ranked individually and all results are kept confidential until the dinner.

The 1999-00 ASBSU Faculty Recognition recipients were as follows:

College of Arts and Sciences:

Dr. Charles W. Baker

College of Business and Economics:

Dr. Thomas Foster

College of Education:

Dr. Lawrence Rogien

College of Engineering:

Dr. Said Ahmed-Zaid

College of Health Sciences:

Darlene Travis

College Technology:

Teresa Anderson-Harbacheck

ASBSU Hall of Fame and Student Organization Recognition Dinner

The annual ASBSU Hall of Fame and Student Organization Recognition Dinner was held on April 26, 2000 in the Grace Jordan Ballroom. This event is designed to recognize outstanding student organizations and graduating seniors. Awards were presented to student organizations and advisors that have shown exceptional leadership and involvement on the BSU campus during the past year. The Organization of the Year award was presented to the Student Nurses Association, and additional awards were given to the various categories of student organizations. Graduating seniors were also acknowledged for their excellence at Boise State. Among the awards given to the Hall of Fame recipients was that of the Dr. David S. Taylor Doctor of Service Award, given to Dr. Sherman Button, professor of Kinesiology and long-time advisor to the Health and Human Performance Club. The ASBSU President Matt Bott, and Vice President Mike Brown, gave their farewell addresses to the student body. At the closing of the event, Dr. Charles Ruch unveiled the 1999-2000 portrait of Matt Bott, the ASBSU President.

(See Appendix 11 for award recipients)

Student Leader Graduate Reception

For the first time, the Student Union & Activities decided to host a reception on behalf of the Vice-President of Student Affairs, honoring all student leaders that were graduating. Invitations were sent out to all students listed as graduating seniors currently involved in the following groups: student organizations, Student Programs Board, Volunteer Services Board, Associated Students, Ambassadors, Student Union Board of Governors, Keith Stein Marching Band, Health Advisory Board, Career Center, Resident Advisors, and Top Ten Scholars. On May 2nd, approximately 30 students joined us on the patio in the afternoon to hear a few comments from Dr. Blake, enjoy light refreshments, and receive a complimentary gift. This event was a good starting point for future graduate leader programs.

Considerations:

- Mail out invitations earlier and encourage advisors to provide personal reminders.
- Outdoors on the North Patio was not a good location as there was general pedestrian traffic and it was hard to monitor who was invited. In the future, a room in the Student Union should be considered as the location.

Support Services to Associated Students of BSU

ASBSU Student Government

This year's executive branch student leaders were highly motivated to effect change and provide leadership. President Matt Bott and Vice-President Mike Brown strongly supported the final impetus for the fee funding for a Campus Recreation Center. They conducted an officer retreat to strengthen student government effectiveness.

The ASBSU officers held a statewide initiative for increased funding for higher education and were active in their support of a campus-wide recycling program; creation of a Master of Science in Engineering, significant student organization funding by ASBSU; and an operations fee increase proposal of the Student Union & Activities. ASBSU also supported the minimum wage for agriculture workers in Idaho and expressed concern over proposed Idaho HB-682, which would limit the rights of programming groups to present diverse lectures, panels, and activities on campus.

Active participation in University committees was very evident with ASBSU members on: University Publications Board, Food Service Advisory Board, Student Union Board of Governors, Executive Budget Committee and Health Advisory Board. The Associated Students were very active in student organizational activities. Senators maintained strong liaisons with student organizations and significant projects were supported. Major legislation included funding for the Dr. Martin Luther King, Jr./Human Rights Celebration, Leadership Quest, student organizations' attendance at national conferences and the Volunteer Services Board.

(See Appendix 12 for details of Senate Legislation)

ASBSU Judiciary Report

The 1999/2000 school year was a busy one for ASBSU Judiciary. Throughout the year, and up to the date of this report, twelve Judicial Cases (six Administrative Hearing Officer cases & six Judicial Board cases), three Student Housing Judicial Board Appeals, three Election Violation Complaints, fourteen Requests for Opinions, and one ASBSU Senate Impeachment were brought before the board. Topics and responses of the Requests for Opinions are noted below.

During Tuesday caucus meetings, Judiciary focused on a broad range of training sessions. Throughout the year, topics were covered

such as: sexual harassment, drug and alcohol training, disability issues, residence hall tours, participation in a mock hearing, parliamentary procedure training, and revision of the processing for ASBSU Election Code Violation Complaints.

The board membership remained full for a majority of the year, but in October of 1999 one Associate Justice resigned, as did another in December. It took two months to get the board back to its full membership. It was frustrating waiting for the selection committee to meet and fill the positions. It was feared that the board would go into the Spring Elections without full membership. During this time, Chief Justice Vandermeer resigned, and Sheila Newman was elected to the Chief Justice position. Chief Justice Newman graduates in May, so nominations were accepted for Chief Justice for Fall of 2000 and Beth Kittelmann was elected to Chief Justice for the 2000-2001 school year.

(See Appendix 13 for judicial activity details)

ASBSU Elections

Overall, the ASBSU Elections were pretty typical. The biggest challenges encountered were staff turnover, student participation on the Election Board, shortage of poll workers, and voter turnout. Each semester, due to changes with the Election Chair, the board was off to a slow start. The Election Board continued to provide opportunities for the candidates to be known through forums, Arbiter articles, campaign kiosks and the Election Updates with every candidate's picture and platform issues.

During the Fall of 1999, Canyon County students were able to vote live for the first time in BSU history. It was pretty exciting, although the response was very minimal. In the Spring, the Board encountered a few technical difficulties but were able to troubleshoot effectively.

(See Appendix 14 for Board members and election results)

National Student Exchange

ASBSU and the International Studies Office (Continuing Education) continued a joint relationship of providing Boise State students the opportunity to pursue an academic exchange with other institutions in the United States and its territories for up to one semester. Fifteen BSU students participated in the exchange and eleven students had successful experiences at Boise State University.

The ASBSU National Student Exchange position had two students coordinate the program during the year. Eric Studebacker was appointed during the summer but resigned in November 1999. Kara Janney was selected to fill the opening and became overwhelmed by the amount of detail required and follow-up required in the position. This prompted a review of the NSE Coordinator position responsibilities that concluded with a revision of the job description to reflect marketing and event planning duties. The International Studies Office assumed responsibilities for admission, registration, financial aid, campus housing, and fee payment responsibilities related to in-coming and out-going students.

During spring semester, ASBSU Senate approved a new three-year budget for the NSE program providing financial stability through June 2003.

(See Appendix 15 for details)

Student Programs Board

SPB Mission Statement

The Boise State University Student Programs Board shall be responsible for implementing a series of events that will: Challenge the beliefs; encourage involvement; empower the individual; educate others; inspire action; and entertain the soul, all the while creating a sense of community and University pride. Approved August 16, 1999.

SPB Summer Training

SPB began the summer with a week of training (September 17-22). This year, the Volunteer Services Board attended many of the training sessions with the new SPB Board. Training included presentations from various organizations on campus. Some of the presenters included; Greg Blaesing, Director of Student Union and Activities, Student Union Business Office, Student Union Reservations and Catering Staff, News Services, and Technical Services. Training also included a number of sessions in relation to programming. The new board participated in brainstorming sessions to come up with program ideas. Two of the ideas that came from these sessions, the Poetry Slam and the Karaoke Contest, were actualized this summer.

SPB Winter Training

The purpose of the Winter Training is to incorporate and train new board members, revitalize the board, offer training on issues that have come up during the semester, as well as to prepare everyone for the upcoming semester. This year's training took place on January 14, 2000 in the Hatch Ballroom. The morning began with a surprise for the Board. A yoga and workplace relaxation therapist worked with the board for an hour. The Board discussed areas of stress and learned stretches & poses to reduce stress at work. SPB board members balance very busy lives. Often they are members of organizations outside of SPB, full-time students, parents, and work outside of SPB as well. The training with the therapist was an overwhelming success.

Other components of training included Jane Moore and the new budget office forms, goal evaluation, and a tour of campus facilities that are suitable for programming outside of the Student Union facilities. Greg Marchant from the Pavilion spoke to SPB about crowd management techniques.

Goals

During the SPB Summer Training, the board outlined several goals, which were accomplished in the next year. Four subcommittees designed objectives to meet each of these goals. Goals included diversifying committees, conducting outreach to incoming freshman, promoting SPB, and recruiting and retaining committee members.

SPB Retreat

This year, SPB held their retreat in Stanley, Idaho. The SPB staff focused on creating a mission statement, defining goals to meet the mission statement, diversity training, and team building.

Board Member Retention

This year, SPB retained all but two original board members. The Family Activities Coordinator, Florencia Engle, resigned from her position in late September. Lead Graphic Designer, Pamela Thibeau, was offered an internship by a local design firm that could further her development, and resigned her position in December. Although it is most desirable to retain all board members, it usually proves most difficult. SPB contributed the high retention rate this year to the devotion of the Board to the mission of SPB.

Campus Outreach

As of April 24, 2000, SPB total event attendance was 11,709. Hundreds of new students were reached when SPB participated in New Student Orientation. Nearly every board member attended one or more student club gatherings. SPB recruited fifty plus active committee members. Every board member spoke to one or more of their classes about SPB and its programs. SPB worked diligently to inform students about the programs it offers for students. SPB also participated in every Bronco Corral by operating games, handing out information about SPB programs, and hotline marketing material. In order to reach more students, SPB plans to vigorously work with other student organizations to inform the campus of its programs. SPB, Volunteer Services Board, and the Associated Students of Boise State University, as well as other student groups need to combine their efforts for the better of the University.

The SPB Lectures Program, "Dismantling Racism," brought together members from many BSU clubs, students, faculty, staff, as well as off-campus organizations. The dedication of the many that worked to make this program a reality is an indication of how starved Boise is for an open environment for diversity. This program reached far and beyond expectations and it is hoped that the future of SPB includes yearly similar events.

Honors and Awards

SPB was awarded a grant from the Idaho Commission on the Arts for the weeklong program “The Mystical Arts of Tibet.” Over 2,00 people were reached by this event. The program received coverage by the Boise Weekly, The Idaho Statesman, The Arbiter, News Channel 7, and Channel 6.

Two SPB Graphic Designers were recognized at the National Association of Campus Activities Regional Conference. Pamela Thibeau, Lead Designer, received the Students Choice Award for her Mystical Arts of Tibet poster. Karyn Williams, Graphic Design Intern, received the award for best four-color promotion piece, for her poster promotion of the Chiapas Media Project Benefit Concert.

SPB Lectures Coordinator, Tegwin Millard, received a scholarship to attend a national conference on racism. She was awarded this scholarship for her efforts to “dismantle racism” both within the University as the Lectures Coordinator, as well as for her lifelong dedication and efforts to help make our world better.

Conferences

This past semester, SPB was fortunately able to send six Board members to five conferences in the Northwest Region of the United States. By attending conferences, Board members are able to book acts for the upcoming semester and year, participate in workshops targeted for coordinators, block book, and share ideas with other student programmers.

NACA National Conference

Coordinators Sara Blackwell, and Jezreel Graham attended the National conference in Boston, Massachusetts. Their participation enhanced their understanding of programming and its role in the campus community. The coordinators participated in workshops, showcases, and bookings. Each brought home information about events for other committees as well.

National Association of Campus Activities (NACA) Regional Conference

Board member Heather LaMonica (Director), Sara Blackwell (Concerts Coordinator), and Samantha Wall (Special Events Coordinator), attended the NACA regional conference in Tacoma. They fully participated in the regional conference, not only through workshop and showcase attendance, but by entering the school brag competition, graphic design competition, applying for the diversity award, and volunteering at the conference. LaMonica, Blackwell, and Wall gathered information for the coordinators that were unable to attend. Upon their return, they presented the workshop information that they received as well as general conference information to the rest of the board.

Arts Northwest Booking Conference

Jaime Thompson, Performing Arts Coordinator, attended the Arts Northwest Booking Conference in Portland Oregon. It is necessary for the Performing Arts Coordinator to attend this conference in particular, because not many performers at the NACA conferences appeal to the needs of the Performing Arts Series. The Arts Northwest Booking Conference is targeted for series similar to the Performing Arts Series offered by SPB. Thompson was able to make a myriad of contacts within the region that are producing the same or similar programs, as well as benefit from a multitude of workshops geared for performance centers.

American Institute of Graphic Artists

Pamela Thibeau, Lead Graphic Designer, attended the American Institute of Graphic Artists Conference in Las Vegas, Nevada. This was the first time SPB has sent a Graphic Designer to a conference other than NACA. Thibeau was able to attend workshops given by the nationally known graphic designers, as well as view exhibitions of the top student work in the country. Thibeau brought back a number of creative marketing ideas, some of which were utilized for marketing the SPB Hotline.

Association of College Unions International (ACUI) Regional Conference

Tegwin Millard, Lectures Coordinator attended the regional ACUI conference. The conference offered Millard the opportunity to see the important role of student programming within the Union. Millard was also able to attend a workshop on diversity that put her in touch with information that allowed her to book Victor Lewis' Dismantling Racism program for Boise State.

(See Appendix 16 for SPB members and a schedule of events)

Student Union Services & Operations

The most significant event in the overall operation of the Student Union this year was a transformation of the interiors of the facility. In March, an interiors remodel was completed. This project encompassed the public areas in the facility, Table Rock Café, and the Special Events Center. A new color palette was introduced, the walls & trim in the public areas were painted, and new carpet was installed. Improvements in Table Rock Café included the introduction of a new color palette with new paint, carpet, table laminate, and recovering of the booth seating areas. The Special Events Center was completely refurbished with new carpet, seats, main drape, and a fire suppression curtain.

Scheduling & Conference Services

The Student Union facility experienced another year of increased facility use for meetings and events. There were 11,941 bookings, compared to 11,267 for FY 99, an increase of 6%. Facility use by BSU departments (that are not student organizations) continues to increase. Since FY 1998, use by departments has increased 18% while use by student groups has remained stable. There has been a significant decrease in use by not-for-profit groups and educational groups not directly related to BSU, since FY 98. Total annual bookings have dropped from 1,914 to 999 over the two-year period; a decrease from 17% of total bookings in FY 98 to only 8% in FY 2000. Even though there has been a shift in usage by organization type, the total number of billings has increased by 3%.

Although the number of total bookings increased, year-to-date attendance for conferences, meetings and events was down from 328,197 in FY 99 to 325,127 in FY00. This is, in large part, due to the consolidation of the Commencement ceremonies in May. In 1998 & 1999, the facility served as the site for three individual college ceremonies and five receptions. This year, one ceremony was conducted in the Pavilion with a reception held between the Special Events Center and the Communications Building. With the new format, the Student Union served merely as the gathering location for the graduates before the actual ceremony. This reduced the attendance for the month of May from 44,192 in FY 99 to 37,299 in FY 00.

The structure for the oversight and management of the summer conference program at Boise State University is in transition. Although a summer conference calendar was kept for the 1999 Conference Season, data collection from campus departments did not occur as it has in the past. Activity in the Student Union was down from 3,038 total bookings in the summer of 1998 to 2,783 for the same time period in 1999. Attendance was also down from 121,767 in 1998 to 102,108 in 1999. Even though this information shows a significant decrease in conference activity, the reduction in bookings and attendance can be directly connected with the one-time visit of the Wally Byam Caravan Club International in June 1998. That conference was responsible for an attendance count of 26,614 and 863 bookings. Moreover, the Student Union generated revenues of \$69,411 for the summer of 1999 compared to \$68,324 in the summer of 1998, a 2% increase.

(See Appendix 17 for detailed information on facility use and anticipated revenues)

Catering & Cash Food Sales

Late in the fiscal year, the BSU Contract Administration Group granted Fine Host Corporation the first of five possible one-year extensions. With this extension, Fine Host will continue as the exclusive food service provider for BSU until June 30, 2002.

In the fall, Fine Host again presented the Contract Administration Group with a rate increase proposal for the upcoming fiscal year. After analyzing the data and negotiation with the General Manager and District Manager, several new prices and rate structures were agreed upon effective Summer 2000. Summer Conference meal rates became effective at the beginning of the conference season. Price increases in retail were effective the day after Commencement, May 14; catering price increases were effective July 1; and board and concessions increases were effective at the start of the 2000-2001 academic year.

For the past year, the Student Union & Activities has subsidized the Moxie Java coffee cart at the Canyon County campus. Over \$10,000 was needed to cover operating expenses. The cart has been closed for the 2000-2001 academic year. The BSU Bookstore plans to relocate within the facility and will be providing fountain drinks, coffee and convenience store items to accommodate the food service needs for the Canyon County campus population when classes begin in August.

Catering sales have continued to increase even though the department has been plagued with staffing challenges. In December 1999, Jan Johns vacated the Catering Director position. It was not until April that the position was filled by Bill Wingate, a higher education food service professional with experience across the US and Canada. Over the past two years, the number of catered events has increased 8% and revenue has increased 14% to \$962,000. This trend is expected to continue for FY 01.

Openings also occurred within other areas of the food service operation. In the latter part of FY 00, Wendy Trottier, the Retail Manager; Patrick Hannan, Executive Chef; Tamra Taylor, Board Manager and Robert Herr, Concessions Manager left Fine Host Corporation to pursue other professional interests. However, as the 2000-2001 academic year draws near, all positions have been filled. Alan Rooney started as the Concessions Manager in June; Robert Herr has returned as Board Dining Manager; the new Executive Chef is Ben Potter; and the Retail Manager is Leon Rivas.

Bookstore

The Bookstore continued to deliver improved services to students. Staff conducted customer satisfaction survey focus groups, and a faculty survey to evaluate current service levels and use information to define necessary store improvements. The survey results offered many positive comments on how Bookstore service to students was viewed.

A redesign of the Student Union & Auxiliary Services web site was begun in an effort to provide students more information and services online and an e-commerce site to distribute and sell textbooks, general books, and University merchandise utilizing Web PRISM software was developed. The trend towards e-commerce indicates this will be very beneficial to Bookstore customers.

The Bookstore carried 2,371 text titles for Fall Semester, 2,368 text titles for Spring semester, 561 text titles for Summer semester and sold 139,241 books. The Bookstore's income continues to meet or exceed national averages, with income of \$421,485, or 6.27% of sales.

Advisory Board

The purpose of the Bookstore Advisory Board is to serve in an advisory capacity to the Director of the Bookstore concerning the policies and operations of the Boise State University Bookstore. The Board provides a forum through which pertinent information, suggestions, and areas of interest can be transmitted between the University Community and the Bookstore Management. Bookstore Management provides financial information to the Board for review and recommendation.

The Bookstore had an active Board with strong student, faculty, and staff participation. This included sharing of financial data and the development of goals.

Student Members

| | |
|----------------|------------------|
| Angela Babcock | ASBSU Senator |
| Libby Clary | ASBSU Senator |
| Joel Spring | ASBSU Senator |
| Libby Clary | Student at Large |
| Josh Beebe | Student at Large |

Faculty Members

| | |
|-----------------|--|
| Dr. Sandy Gough | Chairman, Management Professor, Management, College of Business & Economics |
| Mary Anne Towle | Program Director for Nursing |
| Tom Trusky | Director, Hemingway Center/Professor, English |

Staff members

| | |
|-----------------|--|
| Kim Thomas | Director, BSU Bookstore |
| Joan Thies | Human Resources Services Analyst, Professional staff |
| Connie Charlton | Admin. Assist. I, College of Business-Administration, Classified Staff |
| Greg Blaesing | Director, Auxiliary Services, Student Union & Activities |
| Cindy Clark | Senior Auditor/Internal Auditing, Finance & Administration Representative |

Special Events Center

As discussed previously, the Special Events Center (SPEC) was transformed in the winter of 1999-2000. The carpet and auditorium seats were replaced; a new main drape installed; and an asbestos-laden fire curtain was abated and replaced with a new fire suppression curtain. The hall was closed from December through the beginning of February.

Even though the SPEC was closed for remodeling, it served as the site for over 300 activities and events. One of the highlights of the year was the opportunity to work with the Theatre Arts Department to host the regional American College Theatre Festival annual conference. This conference is an annual event where faculty and students from university Theater Departments convene to present productions and attend workshops. Within seven days, five main stage performances were produced on the SPEC stage. Additional performance highlights included: the Tibetan Monks, Jerusalem Trio, the Marriage of Figaro, Amernet String Quartet, pianist Frederick Chui and Washington Sax Quartet. The SPEC was also the host site for Theatre Arts & Dance productions and workshops, Music Department programs, Idaho Dance Theater productions, Treasure Valley Concert Band performances, the District III Music Festival, Honors Band, the Student Programs Board weekly film series and weekly church services for the Community Church of the Valley.

Technical Services

The SU&A Technical Services Department expanded this year to include two professional staff members. Douglas Lakes, Technical Services Manager joined the SU&A team in August and Zak Young, Information Systems Coordinator joined the team in October. Several initiatives within the department were accomplished over the past year. In the audio-visual area, upgrades to the conference services equipment included the purchase of three video/data projectors and improvements in the portable sound systems. Technical requirements for conferences and events have become more complicated and the need for additional training and event support has increased. Lakes has instituted new standards for audio-visual support for conferences and events. The team of student audio-visual technicians has logged more hours and become better trained to address the needs of customers using data projection and recording equipment.

The Technical Services staff, along with the Maintenance Staff, spent most of the latter part of 1999 preparing technical equipment for Y2K. Hardware and software were updated and equipment research was conducted to ensure all technical and mechanical equipment were compliant. The staff spent New Year's Eve in the Student Union prepared to address any situation that arose. After midnight, servers were re-set and for the most part, the start of the New Year was uneventful.

In the area of information technology, the Student Union and Activities has completed the transition from a Macintosh to a PC-based work environment. All staff members now have personal computers on their desks and a majority of all documents and software have been converted to a PC platform. Another technical innovation that the Student Union & Activities staff has welcomed into its

repertoire is the use of Palm Pilots. Many members of the staff and administration have found this instrument to be a very effective means for personal organization.

The Cyber Café at Moxie Java opened in July. Five internet appliances and monitors were installed in this area which allow Student Union guests to surf the internet and check web-based email. These units have been an overwhelming success. The SU&A has received a high level of positive media coverage and plans to add 6-8 more stations adjacent to the west main stairs are nearly complete.

Maintenance, Operations & Facility Services

In May, an administrative decision was made to create an Evening Facility Services Manager position for weekday nights to provide better consistency in service to event clients and staff working in the evenings. This staff person replaces the Union Manager shifts that were scheduled Mon-Fri from 4 pm - midnight. Union Managers will continue to cover the shifts on the weekends and will cover shifts for both the Evening and Daytime Facility Services Managers during annual leave or scheduled meetings. The search process was completed over the summer and Timothy Watt was selected. Watt received an undergraduate degree from Boise State University and has worked as a student employee in the Bookstore and as a Union Manager for the department.

Over the past year, the maintenance staff coordinated several projects for the Student Union & Activities while completing nearly 1000 maintenance requests. The most significant project was management of the interiors remodel in the public areas of the Student Union and Table Rock Café and the improvements in the Special Events Center. Additional projects included: reorganization of the Student Organization area; remodel of the Costume Shop into the Rehearsal Room and art storage; remodel of the Outdoor Center; creation of a storage area below the Special Events Center for Campus ID equipment; completion of preparations for Y2K to ensure a smooth transition into the new year; and remodel of the Student Union Annex to create a customer-oriented entrance for the Women’s Center and Multi-Ethnic Center.

In addition to completing maintenance requests and project work, the maintenance staff, with the help of the Operations Administrative Assistant, implemented a new preventative maintenance software system, TMA. This system creates preventative maintenance work orders and tracks maintenance requests from start to finish. The software includes additional options that will be explored in the upcoming year, including e-mail work orders and integration with Palm Pilots.

Marketing & Promotions Department

The Marketing & Promotions Department, staffed by a professional staff Marketing Manager, full-time supervisor, half-time graphic designer and four student graphic designers, provides in-house graphic design services to Student Activities, Operations, the Recreation Center, Outdoor Rental Center, Campus I.D., the Information/ Ticket Office, Fine Host and The Bookstore. The Marketing area is responsible for developing and implementing marketing plans for the Bookstore and Student Union service areas as well as conducting customer satisfaction instruments to measure the quality of service we provide to the BSU community.

The Promotions area is the primary entity for the promotion of Student Union events, programs and services to the university community through the creation of flyers, table tents, news ads, displays and signage, brochures, organizational handbooks, newsletters, posters, and direct mailings. Other projects include the design of the annual report, the student employee handbook, gallery signage, maintenance of building signage and directories. Since May 1999, over 665 job requests have been placed and projects completed.

Major accomplishments for the 1999-2000 year included:

- The Bookstore adopted Nebraska Book's web product, Web Prism, to develop an e-commerce site to distribute and sell textbooks, general book titles, and Boise State University merchandise to its customers.
- Development began on the redesign of the Student Union & Auxiliary Services web site in an effort to provide students more information and services online.
- Hired market research firm, Strategic Intelligence, to assist and conduct portion of the research, including construction and analysis of a faculty survey. The survey was distributed both via US Mail and web based.
- Completed extensive customer research to determine customer needs and expectations of the Boise State Bookstore, which included the distribution of customer satisfaction survey to 2,000 students via U.S. mail with a second response phase. The instrument received a 26% response with overall positive results.
- Conducted numerous focus groups, including an Identity Committee made up of a variety of customer types, faculty, administrative professionals, and The Bookstore internal staff.
- The design of four entertainment guide direct mail pieces that reached all students enrolled in summer, fall and spring classes with information about films, performing arts, lecture series, community events, and other campus information.
- Promotions worked with the 1998 Homecoming committee and advisory board to create a theme, design and coordinate posters, buttons, 8-page full-color Arbiter insert, 4-page full-color Statesman insert, news ads and other promotional items for the annual week of events. The Homecoming campaign received a 3rd place award at the annual ACUI National design competition, as well as a 1st place award for the individual event posters.
- The Martin Luther King, Jr. Human Rights Week involved the design of a poster, direct mail brochures that reached all students enrolled in the spring classes, displays in the Education, Multi-purpose Room and Administration Buildings, individual event posters in the Student Union 1st floor display cases, and a large display at the marketing booths. The MLK campaign received a 1st place award at the annual ACUI National design competition.

- Promotions staff served on the Student Union Art Advisory Board in the selection of art for the Student Union Gallery.
- The Promotions Office hired a half-time classified graphic designer to help with the large printed materials, store signage and merchandising for the Bookstore. This individual is a Bookstore employee who is supervised by the Promotions supervisor.
- Promotions worked with the Student Activities staff in creating the promotion for the Student Union & Activities Classical Art Series. The promotion included a 2-color brochure, postcard, individual event posters and a program for each event.

Information/Ticket Office

The primary function of the area is to provide campus and community information to faculty, students and visitors. Students are employed throughout the year as attendants, Vault Assistant and two Assistant Managers, working from 15-25 hours per week. Various services available include the sale of: Select-A-Seat tickets; consignment tickets for on- and off-campus events; Boise Urban Stages passes and tokens; and the Food Debit Card - Fine Host Bronco Bucks. Theatre tickets, at a discount rate, are available for purchase. They are Cineplex Odeon, the Funny Bone, the Flicks, & the Edwards 21 Theatres. The BUS completed its sixth year with a program that allows BSU faculty, staff, and students to ride the BUS free with a current photo ID. The BUS also, provides a campus shuttle for student convenience. BUS passes are still available for those who live near the college and have used our facilities for years to purchase the passes.

Postal services are provided through the use of a postal meter, postal rate charts and a scale for weighing of mail up to five pounds. Stamps are sold through two vending machines under the staircase in the main entrance lobby. Only the main Post Office can handle International packages that weigh more than one pound. A Lost and Found for the BSU campus is also provided.

The front desk staff has access to the BSU Information web site and the Internet. Other services offered by using a computer include the Lost and Found ledger, phone numbers for the campus and the daily information from Reservations concerning meetings and programs. The main goal is to increase rapport with the Varsity Center, the Physical Plant, and other entities on campus so that the information given out is accurate.

Highlights included:

- The sale of theatre discount tickets for Cineplex Odeon, Edwards, and the Flicks has generated \$111,020 in sales this year, which is a decrease of 44% over last year's sales. This decrease is probably due to the fact that one of the larger Cineplex Odeon Theatre complexes turned into a discount Theatre House. The discount tickets are \$4.50 for Cineplex Odeon and Edwards. Flicks tickets are still just \$4.00 each. Tickets are available to students, faculty, staff and alumni of BSU with a current Photo ID or Alumni card and current year's sticker at the rate of 6 each per day.
- The Information Desk overall had sales for the year totaling \$580,278. This is a decrease of 22% over the previous year. Sales for Bronco Bucks during the year were \$39,913 a decrease of 12% from the previous year.
- Select-A-Seat ticket sales decreased by 23% with sales totaling \$230,642.

(See Appendix 18 for revenue details)

Campus ID Office

The Campus ID Office is the central location for the University Access and Control System and coordinates the official means of identification for University students and personnel. The Campus ID Advisory Committee, consisting of student and university department representatives, is the advisory body for the office and has authority to render advice in planning the operation and production calendar, user department procedures, and other policies related to the operation of the Campus ID Office.

Noteworthy accomplishments and challenges included:

- Approached one million card transactions for the year.
- Upgrade of the Campus ID Manager position from classified to exempt staff following the departure of Vivian Player.
- Conducted a regional search and hired Tony Keife as the new Campus ID Manager in June.
- Updated the operating system of the Diebold Series 5, Generation 6 file servers for Y2K compliance.
- Upgraded door access readers in the Library and Student Union and wiring in the Pavilion and Campus Recreation to improve system stability.
- Added two Building Controllers and 27 doors in the Micron Engineering Center.
- Travel to and issuance of BSU ID cards to Twin Falls and Mountain Home Air Force Base for students and staff.
- Collaboration with the Bookstore staff to produce cards in Canyon County.
- Produced a number of special cards to: State Legislators and Pages for use of the Recreation facilities, Continuing Education's Spirit of the West and JCAP programs, Vietnamese MBA students, badges for the Respiratory Therapy Health, Radiological, and Health Information Management departments.
- Maintained working relations and communication with CAMP, HEP, and Upward Bound programs to continuously improve issuance of ID cards to these students upon their arrival, as well as opening and maintaining their debit and meal accounts.
- Implementation of download for both student and staff from the PeopleSoft application to interface with the Diebold Student ID System.

(See Appendix 19 for statistics)

Recreation Center

The Recreation Center continues to serve BSU students, staff, faculty, alumni, guests and community. Nationwide many student union games centers are experiencing declines in revenues, especially video game revenues. This past year, our bowling revenues have increased but we have had declines in revenues in billiards and video games.

We are continually striving to make improvements in the Recreation Center. Continual renovation will help make our area more modern and up-to-date. Future needs will include modernization in the bowling area such as automatic scoring and lane replacement and possible changes in the video room for virtual reality and large games.

Bowling And Billiards

- Revenues increased in the bowling area by 20%.
- Installed new specialty lighting on all 6 lanes which helped boost open play.
- League bowling continues to decline across the nation with open play increasing.
- Overall trend for bowling remains steady as the majority of our lineage has always been open play lines.
- Billiard revenues slightly declined, decreasing approximately 8% this year.
- Continued summer youth class program with billiards and bowling classes.

Video And Pinball

- Revenues declined again this year (approximate decline - 10%).
- Nationwide video revenues continued to decline due mainly to competition in the home market and other recreation venues.
- Winner's Corporation kindly donated approximately \$8,000 in free video and pinball play for high school all-niters and BSU all-niters.
- Revenues are expected to continue to decline.
- Possible future changes in this market may include virtual reality and other interaction games that require large operating areas.

Summary Of Recreation Center Activities And Improvements

- Repaired and recovered the pool tables in blue and green cloth in August and January, giving customers a choice of cloth color, sanded and resurfaced the bowling approaches, completed the annual maintenance program on the lanes and pinsetters and reviewed plan for replacing decks and flat gutters on bowling lanes. Added specialty lighting in the bowling area.
- Provided prizes for Funbowl winners, ran specials during the summer, a Monday bowling special year-round, Tuesday billiard special year-round, Thursday evening moonlight Monte Carlo glow bowling special, Halloween and Christmas break specials, and finals relief specials fall and spring semester. Glow bowling on Thursday, Saturday & Sunday nights.
- Ran pool tournaments during fall and spring semesters.
- Greg Hampton, Recreation Center Manager, served as advisor for the Bowling Club, Pool & Billiards Club and as co-advisor for the Zerkies.
- Hosted family day, SPB family bowling activities, Union staff at Christmas, new student open house in August and bowling event for ASBSU.
- Provided support for Special Olympics bowling.
- Hosted the ACUI Region 14 Recreation Tournament in February, Junior Achievement Bowl-A-Thon, entered collegiate teams in city & collegiate bowling tournaments, assisted with city bowling tournaments and posted high games and series for bowling.
- Donated old bowling pins and balls to local class projects, coupons to campus activities, pizza & bowling party for BSU auction, coupons for campus and community groups, door prizes to campus events and worked with local bowling associations to provide

3 bowling scholarships.

- Hosted Meridian Academy & Eagle Academy field trips, Business Weeks in July, BSU Bowling Invitational at Meridian Lanes December 3-4, Ada County High 5 High School Tournament in January, three High School All-Niters in May (Borah, Capital, and Meridian), Music Camp & Upward Bound in June, Senior Olympics billiards in August and all-niters for BSU students.
- Served as BSU representative to the Greater Boise Bowling Association & Treasure Valley Bowling Proprietors Association, CBUSA collegiate bowling representative, BSU representative to ACYABA, YABA campus representative and host coordinator for ACUI Region 14 Recreation Tournament.
- Held pool tournaments fall and spring semesters, a bowl-a-thon as a fundraiser for bowling team, annual football funbowl fall semester, staff bowling competition, and ACUI qualifying tournaments.

Schedule Of Classes

Summer 1999

- Six beginning bowling classes and six billiard classes through the P.E. Department Summer Youth Program.

Fall 1999

- One daytime beginning bowling class taught by Greg Hampton, KINES 113.
- One daytime beginning bowling class taught by Greg Hampton, KIN-ACT 133.
- Two varsity participation classes in bowling taught by Greg Hampton, KIN-ACT 190, 290
- One adaptive student bowling class/practice.

Spring 2000

- One day-time beginning bowling class taught by Greg Hampton, KINES 113.
- One day-time beginning bowling class taught by Greg Hampton, KIN-ACT 133.
- Two varsity participation classes in bowling taught by Greg Hampton, KIN-ACT 190, 290
- One adaptive student bowling class/practice.

Summer 2000

- Six beginning bowling classes and six beginning billiard classes through the P.E. Department Summer Youth Program.

Bowling Leagues & Groups

- Tuesday BSU Mixed
- Fort Boise, Mountain Cove & Bishop Kelly bowling and billiard class/activities.

Some of the leagues were sanctioned through the American Bowling Congress, Women's International Bowling Congress, College Bowling USA, and YABA Youth Division.

Bowling Team

The BSU Bowling Team completed a successful year by winning 3 tournaments; Montana State Invitational, Washington State Invitational, ACUI Region 14, and qualifying for the ACUI National Team Championship Tournament and the IBC qualifiers. The team bowled in the IBC qualifier in Reno, finishing 7th. The Bowling Team helped raise funds for the local junior bowling programs. The team participated in several tournaments: Montana State University, Washington State University, Idaho State University, Boise State University, Las Vegas, Sams Town, Brunswick Las Vegas Regional, ACUI Regionals, and GBBA City, and state. The Bowling Team helped host the annual High School High Five Tournament, the ACUI Region 14 Recreation Tournament qualifiers, and the ACUI Region 14 annual tournament.

Groups

Numerous groups use our area.

- | | |
|------------------------|---------------------------------------|
| Home Away From Home | Idaho State Mental Health Association |
| Special Olympics | Idaho State Handicap Association |
| AMAS-HYPER | High School All-niters |
| Elks Rehab. | Upward Bound |
| Special Olympics | Girl Scouts |
| Cub Scouts | Parents Without Partners |
| Special Education | Idaho State Mental Health |
| Booth Memorial Home | High School Athletic Teams |
| Morot Therapy Classes | Tennis Camp |
| Big Brother/Big Sister | Torch |
| Basketball Camp | Youth To Youth/Payada |
| YWCA | Life-Time Sports Classes |
| Sororities | Chess Club |
| Business Week | New Student Orientation |
| BSU ROTC | Hays Shelter Home |
| Boy Scouts | Brownies |
| Drill Teams | Cystic Fibrosis Foundation |
| Fraternities | School Field Trips |
| Faculty Wives | Collegiate Athletic Teams |
| Jobs Daughters | Football Camp |
| Wrestling Camp | YMCA |
| Music Camp | Church Groups |

Birthday Parties
HEP
Little Bronco Club
New Hope Center
Travel Club
ARC
BSU Bowling Team/Club
Gem Haven

Civitan
Junior Achievement
Challenge Youth Shelter
Veterans Administration
High Schools, Jr. Highs, & Grade Schools
Summer Youth Classes
BSU Pool & Billiards Club

(See Appendix 20 for revenue details)

Business Office

The Business Office is responsible for preparing or reviewing a number of annual budgets to include the budget for the Union and Student Activities, Bookstore, Campus ID (CID), Student Programs Board (SPB), Service Learning, and the Associated Students of BSU (ASBSU). The Business Office is also responsible for developing and maintaining systems for budgeting, financial record keeping, reviewing all purchases, controlling and monitoring cash handling. The Business Manager for Auxiliary Services, Student Union & Activities provides financial and analytical information and guidance for the Student Union, Bookstore, Student Residential Life, Campus ID, Student Programs Board, and the ASBSU Financial Advisory Board.

Major Changes or Accomplishments Included

- Revised the reconciliation process by the use of work simplification techniques.
- Continued to provide financial support and advice for Food Service contract administration.
- Conducted the annual financial survey of participating Unions in the northwest and presented the results at a meeting hosted by Montana State University.
- Conducted the annual financial and requisition training for new SPB staff with a mid-year review.
- Continued working with R&CO on technical financial problem solving as related to invoicing and IDCs.
- Continued to serve on Project Access implementation teams for payments, cashiering, and centralized billing.
- Assisted SPB and ASBSU in budget preparation process.
- Continued to spend significant time troubleshooting the operation and full implementation of the Campus ID Access and Control System.
- Began a continuous improvement process to review deposits for all departments. The process is 80% complete and will be finished in the fall of 2000.
- Completed the transition to PeopleSoft applications and processes.
- Prepared support documentation for a fee increase request for the Student Union.

Outdoor Center

The mission of the Outdoor Center is to supply the Boise State community with a wide variety of outdoor services at affordable rates. These services include a four-season outdoor equipment rental program, instructional seminars and workshops, new student wilderness orientation program, and a student leadership program.

Fiscal year 2000 marked a big year of change for the Outdoor Center. These changes began with the creation of a new name and logo image. All marketing materials began utilizing the name and logo in January 2000. Promotion of the program included coordinating with the Arbiter staff to write articles; table tents in the Union Food Court and Table Rock Cafe; flyers and posters posted on campus bulletin boards and in the residence halls; direct mail to future students; presentations on campus in academic classes and club meetings; a Climbing Competition, and Film Festival.

The Outdoor Center also made a huge leap forward in providing affordable instructional seminars in subjects such as kayaking, mountaineering, backpacking, rafting, and snowshoeing. Overall, the Outdoor Center helped coordinate a total of 59 events and increased program revenues by approximately 25%. Most importantly, students involved with the Outdoor Center successfully championed a student fee increase that created financial independence for the Outdoor Center's services and programs.

Rental revenue is typically dependant on long-term weather patterns. These patterns can negatively or positively affect the overall rental operation during one season or another. The winter of 1999/2000 was a fickle one that brought warm wet rainstorms and a moderate amount of snow. The Outdoor Center saw fiscal gains during the core winter months but saw a reduction in revenue during the spring. The entire snowshoe inventory was consistently rented out. Our Nordic inventory saw moderate use and continued to be a source of income. The small pack coupled with a wet spring delayed the start of the whitewater season. We saw a reduction in raft reservations due to the uncertainty surrounding when the high water season would arrive.

Overall, the Outdoor Center made a moderate increase in revenue compared to fiscal year 1999. The Outdoor Center expects to see an increase in overall rental revenue for fiscal year 2001 because of the high quality and increased amount of equipment that was purchased during 2000. The new equipment and increased exposure created by the outdoor program will positively affect the rental operation.

Projects and Campus Involvement:

- Oversaw the construction of a remodel for the Outdoor Center that created more exposure for both the rental and outdoor program operations.
- Purchased new rental equipment: snowshoes, tents, sleeping bags, climbing equipment, books, clothing, white water equipment,

and rafts.

- Purchased new equipment for instructional seminars and workshops.
- Continually developed operating policy and procedures, and risk management guidelines for future outdoor seminars and workshops.
- Developed and implemented a 7-day Wilderness Orientation Program for new students.
- Developed and implemented new rental policies and procedures.
- Hired and trained new winter and summer staff.
- Continued training future student outdoor program staff.
- Involved in fall & spring organization fairs.
- Participated in Benefits Fair.
- Member of the New Student Orientation Committee and Recreation Sub-Committee.
- Coordinated with the ASBSU Student Senate, National Student Exchange, Student Housing, International Studies Programs, and the Honors College to provide excursions and adventures that occurred on the water and in the mountains.

APPENDIX

■ **Appendix 1 1999-2000 Student Union Gallery Exhibit Schedule**

Art Advisory Board Committee Members

| | |
|-----------------------|--------------------|
| Richard Young | Roger Pritiken |
| Robert Meyer | Madonna Burchfield |
| Jen Etter | Adrienne Patrick |
| Sandy Marostica | Denise Nelis |
| Lisa Cheney-Jorgensen | |

Exhibit/Date

| | |
|--|--|
| Idaho Women's Network July 2-30 | Human Rights Exhibit January 14-28 |
| Romanian Reflections-Joe Relk August 2- September 3 | Fine Art Painting-Majella Bryan February 1- March 10 |
| The Names Project August 2 - October 1 | Warren M. Cotrell February 25- March 10 (Fisher Registration Area) |
| Eclectic Visions in Fiber September 3-30 | |
| Alumni Juried Exhibit October 1-29 | Graphic Design 2000 March 10 - April 7 |
| Chuck Scheer Photography November 1 - December 10 | Sharing of Light Juried Exhibit April 7 ñ April 28 |
| High School Exhibit December 10-January 7 | Treasure Valley Juried Exhibit May 5-June 30 |

■ Appendix 2 Distribution of Guide for Campus Involvement

In July of 1999, Guides for Campus Involvement were sent to the following sites on campus:

* = new distribution site for FY99

- 5439 Incoming Students
- 900 Residence Halls
- 650 Student Union Information Desk
- 550 Academic Advising Center
- 500 New Student Information Center (for tour information packets)
- 300 Student Activities Promotion Table (by Bookstore at the beginning of fall semester)
- 140 Student Support Program
- 250 Campus ID
- 100 Student Special Services
- 100 Athletics Department (for new athletes)
- 100 Canyon County site
- 75 College of Technology - Student Services Center
- 50 Admissions Office
- 50 Student Housing (for RDís & RAís)
- 50 Foreign Student Advising
- 50 Student Union Recreation Center (for first of Fall semester)
- 30 Talent Search
- 30 HEP Program
- 30 ASBSU (for Executive staff & Senators)
- 25 Counseling & Testing Center
- 15 BSU Presidentís office
- 15 BSU Vice President for Student Affairs office
- 12 Student Programs Board (for staff)
- 10 BSU Bookstore (for staff)
- 8 Volunteer Services Board (for staff)
- 5 Fine Host Main Office / Fine Host Catering Office

Throughout the school year, the following sites were provided with Guides:

- 200 Student Activities Promotion Table (by Bookstore at the beginning of spring semester)
- 50 Foreign Student Advising
- 250 First Yes Classes

■ Appendix 3 Noon Tunes

June 9, 1999
Approx. 50-60 people
Los Azteca

June 16, 1999
Approximately 30-40 people
Elisabeth Blinn

June 23, 1999
Approx. 250-275 people
Muzzie Braun
SPB provided lunch

June 30, 1999
35-45 people
AcoustiClutch

August 7, 1999
75+ people
Suns of the Beach

July 14, 1999
30-40 people
Sometimes Y

July 21, 1999
20-30 people
Jazz Angels

July 28, 1999
55-70 people
Crash Four

Piano
October 26
Justin Nielsen

November 4
Juli Draney

November 9
Becca Nielson

November 17
Reed Jacob

November 30
Jean Rock

December 8
Katherine Couch

February 15
Reed Jacob

February 23
Johann Vargas

■ **Appendix 4 Classic Performances Series**

Frederic Chiu
 Pianist
 Sunday, October 10, 1999
 7 PM Special Events Center
 Attendance: 156
 Sponsor: Dunkley Music, Boise

Jerusalem Trio
 Chamber Trio
 Saturday, November 13, 1999
 8 PM Special Events Center
 Attendance: 208
 Sponsor: Israel Counsel of San Francisco

Committee Members:

| | |
|----------------------------|------------------------------|
| Tina Carrier | Kurtis Walton |
| Michael Winger | Sonia Martin |
| Leah Taala | Brenda Waters |
| Dr. Del Parkinson, faculty | Rich Clark, graphic designer |
| Robert Meyer, Chair | |

Washington Saxophone Quartet
 Saturday, February 5, 2000
 8 PM Special Events Center
 Attendance: 125

The Amernet String Quartet
 Saturday, March 11, 2000
 8 PM Special Events Center
 Attendance: 169
 Sponsor: BSU Music Department

■ **Appendix 5 Homecoming**

| Date | Event | Time | Location |
|-----------------|--|-------------|-----------------------------------|
| October 1, 1999 | Scavenger Hunt | 7pm-8am | downtown Boise |
| October 4, 1999 | Toilet Bowl competition | 3pm-8pm | Bronco Stadium |
| | Punt Pass and Kick | 3pm-8pm | Bronco Stadium |
| October 6, 1999 | Court Elections | 9am-3pm | Education Building, Student Union |
| October 7, 1999 | Pep Rally (Day of 1000 Broncos) | 4pm-7:15pm | Student Union Patio |
| | Dance and Coronation | 7:15pm-12am | Hatch Ballroom |
| October 8, 1999 | Soccer game vs. Northern Arizona | 4pm | Field #19, Columbia Village |
| | Bronco Pride Street Festival (Night of 1,000 Broncos) | 6pm-10pm | Boise Center on the Grove |

| Date | Event | Time | Location |
|------------------|---------------------------------------|----------|-----------------------------------|
| October 9, 1999 | Twilight Parade | 7pm | Downtown |
| | 3 on 3 Basketball tournament | 9am-2pm | Outdoor courts in the Stadium lot |
| | Bronco Corral (6th annual Chili Feed) | 1pm-3pm | Bronco Stadium, Practice Field |
| | Homecoming football game | 3:05pm | Bronco Stadium |
| | All-Nighter at the Student Union | 12am-3am | Recreation Center |
| October 10, 1999 | Soccer game vs. University of Idaho | 1pm | Field #19 Columbia Village |

Student Committee Members

| | |
|-------------|-------------------------------------|
| Chairperson | Boz Bell |
| Coronation | Selena Huq |
| All-Nighter | Chris Widdison and BSU Bowling Team |
| Parade | Autumn Haynes |
| Dance | Sam Wall |
| Toilet Bowl | Liz Drennon |
| Advisors | Diana Garza and Rob Meyer |

■ **Appendix 6 Finals Relief Satisfaction Series**

Finals Relief Satisfaction Series General Results

| | |
|------------------|-----|
| Number available | 250 |
| Number completed | 71 |
| % of response | 28% |

The Student Activities Finals Relief Staff wanted to evaluate the success of the Finals Relief activities based on participatorís feedback. Staff distributed five surveys, one for each of the programs offered (the Patio Party, Extreme Videos, Cram Snacks, Massage Therapy, and the Marketing Booth props). Below is a tally of the individual surveys. Only those surveys with a response rate over 25% are listed in this report. Also, categories with a score of zero were omitted.

Cram Snacks

| | |
|------------------|-----|
| Number available | 50 |
| Number completed | 14 |
| % of response | 28% |

Information Box:

| Gender | Number | % |
|--------|--------|-------|
| Male | 5 | 35.7% |
| Female | 7 | 50.0% |
| NR | 2 | 14.2% |

| Age | Number | % |
|-------|--------|-------|
| <20 | 3 | 21.4% |
| 21-25 | 8 | 57.0% |
| 26-30 | 1 | 7.1% |
| 41-65 | 1 | 7.1% |
| 66+ | 1 | 7.1% |

| Classification | Number | % |
|----------------|--------|-------|
| Sophomore | 3 | 21.4% |
| Junior | 3 | 21.4% |
| Senior | 7 | 50.0% |
| Graduate | 1 | 7.1% |

| Classes | Number | % |
|---------|--------|-------|
| Day | 6 | 42.8% |
| Night | 1 | 7.1% |
| Both | 6 | 42.8% |
| NR | 1 | 7.1% |

| You Live: | Number | % |
|------------|--------|-------|
| Off campus | 12 | 85.7% |
| NR | 2 | 14.2% |

| 1. Have you participated before? | | % |
|----------------------------------|---|-------|
| Yes | 8 | 57.1% |
| No | 6 | 42.8% |

2. How did you learn?

| | |
|--------------------|--------------|
| Signs/Posters | 2 |
| Arbiter | 0 |
| Word of Mouth | 5 |
| S.U.B. Table Tents | 2 |
| Other | 2 (studying) |

| 3. Satisfaction | Number | % |
|-----------------|--------|-------|
| Very Satisfied | 5 | 35.7% |
| Satisfied | 8 | 57.1% |
| Dissatisfied | 1 | 7.1% |

Massage Therapy

Number available 50
Number completed 26
% of response 52%

Information Box:

| Gender | Number | % |
|--------|--------|-------|
| Male | 7 | 26.9% |
| Female | 17 | 65.4% |
| NR | 2 | 7.6% |

| Age | Number | % |
|-------|--------|-------|
| <20 | 3 | 11.5% |
| 21-25 | 13 | 50% |
| 26-30 | 5 | 19.2% |
| 31-40 | 1 | 3.8% |
| 41-65 | 4 | 15% |
| NR | 1 | 3.8% |

| Classification | Number | % |
|----------------|--------|-------|
| Freshman | 2 | 7.6% |
| Sophomore | 4 | 15% |
| Junior | 4 | 15% |
| Senior | 10 | 38.5% |
| Graduate | 3 | 11.5% |
| Faculty/Staff | 2 | 7.6% |
| NR | 1 | 3.8% |

| Classes | Number | % |
|---------|--------|-------|
| Day | 7 | 27% |
| Night | 1 | 3.8% |
| Both | 14 | 53.8% |
| NR | 4 | 15.4% |

| You Live: | Number | % |
|------------|--------|-------|
| On campus | 3 | 11.5% |
| Off campus | 18 | 69.2% |
| NR | 5 | 19% |

1. Have you participated before?

| | | |
|-----|----|-------|
| Yes | 20 | 77% |
| No | 4 | 15.4% |
| NR | 2 | 7.6% |

2. How did you learn?

| | Number | % |
|--------------------|--------|-------|
| Signs/Posters | 9 | 34.6% |
| Arbiter | 1 | 3.8% |
| Word of Mouth | 4 | 15.4% |
| S.U.B. Table Tents | 6 | 23% |
| Walking by | 8 | 31% |
| Other | 2 | 7.6% |
| NR | 1 | 3.8% |

| 3. Satisfaction | Number | % |
|-----------------|--------|-----|
| Very Satisfied | 19 | 73% |
| Satisfied | 5 | 19% |
| Neutral | 2 | 19% |

Marketing Booth

Number available 50

Number completed 17

% of response 34%

Information Box:

| Gender | Number | % |
|--------|--------|-------|
| Male | 4 | 23.5% |
| Female | 10 | 58.8% |
| NR | 3 | 17% |

| Age | Number | % |
|-------|--------|-------|
| <20 | 9 | 53% |
| 21-25 | 4 | 23.5% |
| 31-40 | 2 | 11.7% |
| NR | 2 | 11.7% |

| Classification | Number | % |
|----------------|--------|-------|
| Freshman | 6 | 35% |
| Sophomore | 1 | 5.8% |
| Junior | 3 | 17% |
| Senior | 3 | 17% |
| NR | 4 | 23.5% |

| Classes | Number | % |
|---------|--------|-----|
| Day | 6 | 35% |
| Both | 6 | 35% |
| NR | 5 | 30% |

| You Live: | Number | % |
|------------|--------|-----|
| On campus | 3 | 17% |
| Off campus | 9 | 53% |
| NR | 5 | 30% |

1. Have you participated before?

| | | |
|-----|---|------|
| Yes | 8 | 47% |
| No | 8 | 47% |
| NR | 1 | 5.8% |

2. How did you learn?

| | Number | % |
|--------------------|--------|-------|
| Signs/Posters | 4 | 23.5% |
| Arbiter | 0 | 0 |
| Word of Mouth | 5 | 30% |
| S.U.B. Table Tents | 9 | 53% |
| Walking by | 4 | 23.5% |

| 3. Satisfaction | Number | % |
|-----------------|--------|-------|
| Very Satisfied | 5 | 30% |
| Satisfied | 10 | 58.8% |
| Neutral | 1 | 5.8% |
| Dissatisfied | 1 | 5.8% |

Schedule of Events

Thursday, December 9th

8am Ask Alice, the Radio Psychic

Sunday, December 12th

All Day Video game
9:30pm Cram Snacks
10pm Night Owl Breakfast

Monday, December 13th

All day Video game
Extreme Sports Videos in the Forum Lounge
Giveaway booth
Coloring booth
\$.50 Espresso Shots at Moxie Java
11-2pm Massage
7-9pm Massage Therapy
9:30pm Cram Snacks

Tuesday, December 14th

All day Video game
Extreme Sports Videos in the Forum Lounge
Tattoo booth
Coloring/Collage booth
\$.50 Espresso Shots at Moxie Java
10-5pm Old Time Photographs
11-2pm Massage
7-9pm Massage Therapy
9:30pm Cram Snacks

Wednesday, December 15th

All day Video game
Extreme Sports Videos in the Forum Lounge
Candle making booth
Coloring/Collage booth
\$.50 Espresso Shots at Moxie Java
11-2pm Massage
9:30pm Cram Snacks

Sunday, May 7

9:30pm Cram Snacks
10pm Night Owl Breakfast

Monday, May 8

All Day Punching bag
 Video game
 Extreme Sports Videos in the Forum Lounge
 Ping Pong in the Gipson
 Play dough booth
 \$.50 Espresso Shots at Moxie Java
11:30am Free Popsicles on the Quad with
11-2pm Massage
7-9pm Massage Therapy
9:30pm Cram Snacks

Tuesday, May 9

All Day Punching bag
 Video game
 Extreme Sports Videos in the Forum Lounge
 Ping Pong in the Gipson
 Finger Painting booth
 \$.50 Espresso Shots at Moxie Java
11:30am Patio Party (Free Rootbeer, music by The Tourists)
11-2pm Massage Therapy
7-9pm Massage Therapy
9:30pm Cram Snacks

Wednesday, May 10

All Day Punching bag
 Video game
 Extreme Sports Videos in the Forum Lounge
 Ping Pong in the Gipson
 Beaded Jewelry booth
 \$.50 Espresso Shots at Moxie Java
11-2pm Massage
9:30pm Cram Snacks

■ **Appendix 7 MLK Human Rights Celebration**

Volunteer Opportunities

| Date | Event | Attendance |
|------------------------|--|-------------------|
| Thurs/Fri, Jan 6 - 7 | Idaho Black History Museum - exhibit set-up | 3 |
| Tues, Jan 18 | Reach Out and Read - read stories to children in Terry Riley Center (Nampa) waiting room | 6 |
| Wed/Thurs, Jan 19 - 20 | Christian Community Center Soup Kitchen | 15 |

Educational Workshops

| Date | Event | Attendance |
|-----------------|--|-------------------|
| Monday, Jan 17 | March to the Capitol Student Union Brava! Stage | 500 |
| | Human Rights Rally Idaho State Capitol Steps | 650 |
| | Day On Not A Day Off Idaho State Capitol Rotunda | 300 |
| | The Struggle for civil Rights At Home and Beyond Idaho Black History Museum - Exhibit Opening | |
| Tuesday, Jan 18 | Cultural Organization Performance Hawaiian Dancers | 400 |
| | The Police and the Use of Racial Profiling Dr. Craig Hemmens | 15 |
| | Cesar Chavez and Minority Leaders in Idaho (Mexican American Issues in Canyon County) Maria Gonzalez Mabbutt | 21 |

| Date | Event | Attendance |
|-------------------|--|-------------------|
| Tuesday, Jan 18 | Many Voices, One Community: Public Access TV and Diversity Dr. Peter Lutze | 5 |
| | Going Forward: The Future of Gay Politics in Idaho Dr. Mary Rohlfig and panel | 71 |
| | Blood/Race and the State: The Australian Aboriginal Case for Citizenship Dr. Aram Yengoyan | 20 |
| Wednesday, Jan 19 | Cultural Organization Performance OELA Dancers | 400 |
| | Duke Ellington: Another Century Dr. Michael Samball | 23 |
| | Free Speech on Campus panel discussion | 1 |
| Thursday, Jan 20 | Celebration Dinner "Moving Forward Together" | 175 |
| | Cultural Organization Performance Native American Drum Circle | 400 |
| | Corporate Deception in Selection Programs Dr. Gundar Kaupins | 13 |
| | Visual Trouble: Diversity and Visual Rep. in the Classroom Laurie Blakeslee, Kristen Furlong, Lisa Heer, Karen Kosasa, and Carmen Morawski | 11 |
| | Farm Workers Minimum Wage Forum panel discussion | 16 |
| | The Final Days of Martin Luther King, Jr. Dr. Peter Cole | 18 |

| Date | Event | Attendance |
|--------------------------------|--|----------------------------|
| Friday, Jan 21 | Mahatma Gandhi's Contributions to Human Rights Mohan Limaye | cancelled |
| | The Idaho Anne Frank Human Rights Memorial and Education Park Diana Garza and Mary Peterman | 4 |
| | Race and Class in America Dr. Henry Louis Gates, jr. | 1400 |
| | Reception with Dr. Gates | 100 |
| Saturday, Jan 21 | Walking on Turtle Island Robert Owens one-person monologue - Stage II | 150 |
| Other Programs Promoted | | |
| Date | Event | Attendance |
| Sun/Mon, Jan 16 - 17 | Walk for Wages | 125 |
| Sun, Jan 16 | Not That I'm Prejudiced or Anything Capital High School Drama Dept. | 450 |
| Mon/Thur/Fri, Jan 17, 20, 21 | The Color of Fear Video presentation | 32 |
| TOTAL ATTENDANCE | | |
| 2000 Celebration | 5324 | |
| Total Attendance 1999 | 4587 | Total Attendance 1997 3765 |
| Total Attendance 1998 | 3057 | Total Attendance 1996 2521 |

Committee Members
Boise State Students

Mike Brown
Cole Buck
Rich Clark, graphic design
Carolyn Farrugia
Toni Fisher
Heather LaMonica
Sonia Martin

Tegwin Millard
Leo Mireles
Tara Musselman
Francisco Pedraza
Teresa Rodriguez
Leah Taala
Rachel Wheatley

Boise State Faculty/Staff

Richard Baker, Sociology Dept.
Peter Cole, History Dept.
Alicia Garza, Modern Languages
Diana Garza, Student Union & Activities

Dean Gundersen, Architects Dept.
Betty Hecker, Affirmative Action
Robert Meyer, Student Union & Activities
Gaylord Walls, Student Services

Community Members

Kevin Borden, ICAN
Leslie Goddard, Idaho Human Rights Commission
Tiffany Hardy, Idaho Black History Museum

Celebration Sponsors

Community: The Idaho Statesman, Hewlett-Packard, Albertsons Inc., Idaho Power, Idaho Human Rights Commission, Fine Host Corporation, Family of Meredyth Burns

Boise State: President's Office, ASBSU, Student Programs Board, Volunteer Services Board, Multi-Ethnic Center, Student Union & Activities, Student Services, College of Social Sciences and Public Affairs, College of Business and Economics, Baha'i Campus Club, Black Student Alliance, Intertribal Native Council, OELA, Anthropology Dept.

■ **Appendix 8 Leadership Quest**

Emerging Leaders

Breakout Sessions and Presenters:

Conflict Management

Randall Reese, Communication Dept.

Achieving Your Goals

Dr. David Mills, LDS Institute

How to Get the Job Done When You Can't do All the Work

Dr. Gwen Smith, BSU Training & Development

Stress & Time Management

Dr. Jim Nicholson, David Nichols & Kay Lisenbe
 BSU Counseling Center

Planning a Successful Event

Leah Sample, BSU Student Union

Communication Styles

Dr. Marvin Cox, Communication Dept.
 Marty Most, Communication Dept.

Established Leaders

Breakout Sessions and Presenters:

Motivating Others

Tracy Knofla, High Impact Training

Conflict Management

Dr. Suzanne McCorkle
 College of Social Science and Public Affairs

Leadership After College

Alan Bakes, BSU Career Center

Planning Leadership Quest

Rob Meyer & Diana Garza
 BSU Student Union & Activities

Attendance:

1999 2000

Number of nominations received
 Number of positive RSVP's
 Day of event attendance
 % of nominated to day-of-event attendance:
 % of positive responses to actual attendance:

414 515
 197 246
 189 225
 46% 44%
 96% 91%

Leadership Quest Planning Committee

| | |
|----------------------|---|
| Rob Meyer | Associate Director Student Activities |
| Diana Garza | Student Organization Coordinator |
| Rebecca Hancock | Assistant Director Student Residential Life |
| Lois Kelly | Financial Aid Director |
| Christine Starr | Graduate Assistant V.P. of Student Affairs |
| ReneÈ Smith | Alumni |
| Autumn Haynes | Student Activities Program Assistant |
| Donna Aguiniga | Graduate Student |
| Fatima Mohamdi | Student Activities Graduate Assistant |
| Dr. Suzanne McCorkle | Social Science & Public Affairs |
| Helen Lojek | Department of English |

■ **Appendix 9 Volunteer Services Board**

Volunteer Services Board Officers for 1999-2000

| | |
|---------------------------|--|
| Eric Elliott | Director |
| Angela Jenkins (fall) | Assistant Director |
| Kelly Lembeck (spring) | Assistant Director |
| Amanda Craig (fall) | Public Relations Coordinator |
| Amanda Rich | Hunger Banquet Coordinator |
| Carolina Rodriguez (fall) | Into the Streets Coordinator |
| Dawn DiFuria | Agency Referral Coordinator |
| Eric Schlekeway (spring) | Special Projects Coordinator |
| Jillana Slocum | Outreach Coordinator |
| Laurie Meisner (spring) | Public Relations Coordinator |
| Sarah Liechty (fall) | Marketing Coordinator |
| Tara Mussulman | Martin Luther King Jr. Project Coordinator |
| Tora Higashi (spring) | Environmental Projects Coordinator |

2000 Volunteer Recognition Ceremony Recipients

| | |
|--------------------------------|---|
| Barrett Bishop | Outstanding Community Service |
| Stephanie Hodges | Outstanding Community Service |
| Terry Bateman | Outstanding Community Service |
| Monica Hopkins | Outstanding Community Service |
| The Honors Student Association | Outstanding Community Service by a Student Organization |
| Dr. Martin Orr | Outstanding Service by a Faculty Member |

| Statistics | | | | | |
|-------------------------------|--------------|--------------|--------------|--------------|--------------|
| Event | 95-96 | 96-97 | 97-98 | 98-99 | 99-00 |
| Fall Volunteer Fair: | | | | | |
| Referrals | 350 | 345 | 230 | 432 | 350 |
| Agencies involved | 33 | 41 | 45 | 42 | 34 |
| Spring Volunteer Fair: | | | | | |
| Referrals | 350 | 253 | 143 | 301 | 325 |
| Agencies involved | 39 | 37 | 39 | 44 | 24 |
| Into The Streets: | | | | | |
| Participants | 185 | 175 | 274 | 161 | 237 |
| Project sites | 22 | 22 | 15 | 9 | 10 |
| Volunteer Referral: | | | | | |
| Referral Center | 120 | 84 | 103 | 97 | 83 |
| Hunger Banquet Referral | — | — | — | 15 | — |
| Holiday Project: | | | | | |
| Gifts collected | — | 304 | 365 | 585 | 477 |

| Event | 95-96 | 96-97 | 97-98 | 98-99 | 99-00 |
|---------------------------------|-------|-------|-------|-------|-------|
| MLK Holiday Project: | | | | | |
| Soup Kitchen: | | | | | |
| Student volunteers | — | 10 | 14 | — | 19 |
| Individuals served | — | 50 | 62 | — | — |
| Helping Hands Project | — | 154 | 200 | 275 | — |
| Number of hands taken | — | — | 75 | 35 | — |
| Sundry Drive Project | — | 33 | — | — | — |
| Immunization Clinic: | | | | | |
| Volunteers | — | — | 8 | — | — |
| Immunizations | — | — | 33 | — | — |
| Children immunized | — | — | 13 | — | — |
| Book Drive: | | | | | |
| Volunteers | — | — | 17 | — | — |
| Books collected | — | — | 81 | — | 105 |
| Idaho Fair Housing Council | — | — | — | 6 | — |
| Life Care Center | — | — | — | 8 | — |
| Hat & Mittens Collected | — | — | — | 77 | — |
| Project Sites | — | 8 | 5 | 4 | 3 |
| Farm worker Issue Ed. Project | — | — | — | — | 200 |
| Farm worker Petition Signers | — | — | — | — | 10 |
| Special Projects: | | | | | |
| Adopt a Family | — | 20 | — | — | — |
| Daffodil Days | — | 6 | 10+ | — | — |
| Idaho AIDS Foundation | — | — | 250 | — | — |
| 24 Hour Relay | — | — | — | 9 | — |
| Boise River Festival | — | — | — | — | 6 |
| Empty Bowls (Food Bank) | — | — | — | — | 9 |
| Idaho Students for Ed. Wk. | — | — | — | — | 11 |
| Volunteer Rec. Ceremony: | | | | | |
| Students Recognized | 16 | 17 | 20 | 76 | 37 |
| Ceremony attendance | 84 | 47 | 38 | 55 | 54 |

| Event | 95-96 | 96-97 | 97-98 | 98-99 | 99-00 |
|--|-------|-------|-------|-------|-------|
| Spring Project: | | | | | |
| Participants | 140 | 33 | 19 | — | — |
| Agencies Involved | — | — | 2 | — | — |
| Make-A-Difference Day: | | | | | |
| Participants | — | — | — | — | 63 |
| Agencies Involved | — | — | — | — | 1 |
| Hunger Banquet: | | | | | |
| Participants | — | — | — | 120 | 230 |
| Agencies Involved | — | — | — | 6 | 6 |
| Cans of Food Collected | — | — | — | — | 287 |
| Hunger Cleanup: | | | | | |
| Participants | — | — | — | — | 60 |
| Project Sites | — | — | — | — | 7 |
| Mentoring Event: | | | | | |
| Participants | — | — | — | — | 13 |
| Agencies Involved | — | — | — | — | 8 |
| Earth Day: | | | | | |
| Participants | — | — | — | — | 49 |
| Project Sites | — | — | — | — | 4 |
| Annual Volunteers/Participants: | | | | | |
| Individuals involved | 1,145 | 1,113 | 1,343 | 1,459 | 1,665 |
| Donations | — | 304 | 446 | 662 | 869 |

■ **Appendix 10**

| Faculty | Course/Semester |
|--------------------------------|--|
| Susan Amato (Psychology) | P 295 Statistical Methods Spring 00 P 497 SL in Learning 99 |
| Rudy Andersen (Health Studies) | H 202 Health Delivery Systems, spring 00 HLTHINFO 309 Intro to Health Data Management Fall 99 |
| Linda Anooshian (Psychology) | P 309 Life-Span Development I Fall 99 P/WS 497 Women in Poverty Spring 00 |
| Richard Baker (Sociology) | SOC 333 Mex-Amr Life through Soc, Lit, Pr Spring 00, Fall 99 SOC 349 Sem in Mex-Amr Studies Spring 00 |
| Mike Baltzell (Theatre) | TA 118 Technical Theatre Fall 99 |
| Pat Dorman (Women's Studies) | SOC 481 Sociology of Gender & Aging Spring 00 WOMST/SOC 471 Feminist Sociological Theory Fall 99 |
| Jay Fuhriman (Education) | SOC/TEACH-ED 278 Mex-Amr Trad/Culture Spring 00 |
| John Gahl (Education) | TEACH-ED 594 Workshop: Project Wild Spring 00 |
| Gundars Kaupins (Management) | MGMT 305 Human Resource Mgmt Spring 00 |
| Caile Spear (Kinesiology) | PE417 & PE570 Health Promotion, Fall 99 |
| Connie Thorngren (PE) | PE362 Elementary School Health & PE Fall 99 |
| Ken Bell (PE) | PE 362 Elementary School Health, PE Spring 00 |

Volunteer Advisory Board membership

| | |
|----------------------|---|
| Dr. Linda Anooshian | Psychology |
| Dr. Bruce Ballenger | English (resigned end of fall 1999) |
| Dr. Peg Blake | Vice President Student Affairs |
| Dr. Joie Burns | Radiological Sciences |
| Liz Drennon | ASBSU Senate |
| Eric Elliott | VSB Director |
| Carolyn Farrugia | ASBSU Student Representative |
| Dr. Christine Loucks | Economics |
| Robert Meyer | Student Activities/Chair |
| Dr. Lamont Lyons | Teacher Education |
| Dr. Jane Ollenburger | College of Social Sciences and Public Affairs |
| Rose Olson | Service-Learning Coordinator |
| Marianne Snodgrass | Treasure Valley United Way - Community Member |
| Theresa TenEyck | Office Technology (resigned in October 1999) |
| Margie Van Vooren | Student Special Services (joined Board in March 2000) |

■ **Appendix 11 2000 Student Organization Recipients**

Organization of the Year
 Student Nurses Association

Ethnic
 Hui-O-Aloha

Advisor of the Year
 Dr. Marvin Gabert
 Construction Management Association

Academic
 Sigma Tau Delta

Religious
 Latter-Day Saint Student Association

Professional
 Construction Management Association

Service or Special Interest
 Idaho Progressive Student Alliance

Sports
 Men's Lacrosse Club

Greek
 Sigma Gamma Chi

Residence Hall
 Residence Hall Association

1999 ASBSU Hall of Fame Winners

Student Government:

Angela Babcock

Student Organization:

Jazmin Torres Boutelle

Academic Achievement:

Ronnon Dilinger

Performing Arts:

James Haycock

Varsity Athletics:

Rashid Gayle

Alumni:

Allen Dykman

David S. Taylor

Dr. Sherman Button

ASBSU President's Award for Distinguished Service:

Sheila Newman

OCNORB:

Stephanie Neighbors

Blaine Eckles

Marj Billings Award:

Jamie Rubel

■ Appendix 12 1999-2000 Senate Legislation

Passed by the ASBSU Senate

BILLS

SB#1 Provided \$250.00 to the Philosophy Club to sponsor speaker Clarence Johnson

SB#2 Changed ASBSU Election Codes, Title III, Chapter 1, Section (31-100) to amend Personnel of the ASBSU President's Cabinet

SB#3 Changed ASBSU Election Codes, Title I, Chapter 3, Section (13-000) to change wording from chairman to chairperson

SB#4 Changed ASBSU Election Codes, Title IV, Chapter 3, Section (43-000) to change posting regulations

SB#5 Changed ASBSU Election Codes, Title IV, Chapter 5, Section (45-000) to change fine for removal of campaign material to \$50.00

SB#8 Provided \$1,200.00 to the Golden Key National Honor Society to host a regional conference

SB#10 Provided \$100.00 for Dominick Brueckner to assist him in attending the Western Literature Association Conference

SB#11 Provided \$200.00 for Mikaela French to attend the American Conference on Irish Studies-West in Ellensburg, Washington

SB#12 Provided \$535.00 to the Collegiate Entrepreneur Organization to attend the National Organization Conference in Chicago, Illinois

- SB#13 Provided \$500.00 for Chaffee Hall Council for an all campus semi-formal dance
- SB#14 Provided \$200.00 to the Moats family due to fire that occurred in their home
- SB#15 Provided \$150.00 to the Nelson family due to smoke damage as a result of the fire in the Moats home
- SB#18 Provide \$500.00 for the Society of Hispanic Professional Engineers to attend a conference concerning engineering procedures and career field choices
- SB#19 Provided \$240.00 for the Graphic Design Portfolio Class to display their portfolios at a reception
- SB#20 Transferred \$3,407.38 from the Senate Contingency Reserve Account to ASBSU Administrative Account
- SB#22 Provided \$2,000.00 for members of Alpha Kappa Psi to attend a national conference
- SB#23 Provided \$1598.00 for members of the Lacrosse team to attend matches in Salt Lake City, Utah
- SB#24 Provided \$3400.00 for Black Student Alliance to cover costs for the MLK Jr. dinner
- SB#25 Transferred \$2500.00 from Senate Contingency account to Senate Discretionary account
- SB#26 Funding for APICS to attend workshops in the Bay Area
- SB#27 Road trip to the Big West Basketball Tournament in Reno, Nevada
- SB#28 Funding for Boise State University Bowling Team
- SB#29 Hosting speaker Victor Morales, the 1996 U.S. Candidate from Texas
- SB#32 Funding for Kappa Sigma Fraternity
- SB#34 Funding for BSU Inter-tribal Native Council
- SB#35 Transfer of funds from Contingency to Discretionary
- SB#36 Funding for Psi Chi
- SB#37 Funding for BSU Baseball Club
- SB#38 Funding for Society of Women Engineer Club
- SB#40 National Student Exchange Budget
- SB#46 Fiscal Year 2000-2001 Budget

RESOLUTIONS

- SR#1 Recognition of service to BSU by Maureen “Mo” Sigler
- SR#2 Supported the creation of a Master of Science in Engineering degree program at Boise State University
- SR#3 Supported improvement of staff in the Financial Aid Office
- SR#5 Supported minimum wage for agricultural workers in Idaho
- SR#6 Formal acknowledgement and thanks to Quirino Daniel Nabors
- SR#7 Support of Student Union & Activities fee increase proposal
- SR#8 Budget proposal information request

MEMORIALS

- SM#1 Memorial for Paul Reyna
- SM#2 Memorial for students of the Texas A&M University bon fire
- SM#3 Memorial for Senate Pro Tem Jerry Twiggs
- SM#4 Memorial for Representative Jim Stoicheff
- SM#5 Memorial for Mr. Gene Harris
- SM#6 A&M University Auto Accident
- SM#7 Memorial for Students of Rice University
- SM#8 Memorial for Leanne Zook

■ **Appendix 13 Board Members Journal**

| | Status | Date |
|------------------------------------|---------------|-------------|
| Faculty Justices | | |
| Dr. Craig Hemmens, Faculty Justice | Sworn | 10/30/97 |
| Glenn Selander, Faculty Justice | Sworn | 08/26/99 |
| Student Justices | | |
| Beth Kittelmann, Chief Justice | Sworn | 03/04/99 |
| Michele Fattig, Senior Justice | Sworn | 02/10/00 |
| Ken Rock, Associate Justice | Sworn | 02/10/00 |
| Kari Hopper, Associate Justice | Sworn | 03/07/00 |
| Sheila Newman, Chief Justice | Resigned | 04/27/00 |
| Angela Vandermeer, Chief Justice | Resigned | 02/24/00 |
| Elizabeth Roberts, Senior Justice | Resigned | 10/29/99 |
| Korrin Eveland, Associate Justice | Resigned | 11/05/99 |

JUDICIAL APPEALS

Three appeals came through Judiciary during the 99/00 school year. Topics of appeal ranged from resident hall sanctions being too strict to election code violation appeals.

JUDICIAL CASES

Twelve cases were presented to Judiciary through the 90/00 school year. They were Code of Conduct violations ranging from theft, harassment, sexual harassment, disorderly conduct, lewd or indecent conduct to falsification of university records. Responsibility in these cases and appropriate sanctions were rendered in a timely fashion.

JUDICIAL IMPEACHMENTS

I-99/00-01 03-31-00

An ASBSU Senator was impeached after being charged and found responsible for nonfeasance of duty in compliance with ASBSU Constitution, Article VII, Section I.

JUDICIAL OPINIONS

O-99/00-01 08-31-99

The BSU Kodokan Judo club requested an opinion wishing to clarify the procedures to establish a fee for competitive and voting members of their organization. Judiciary unanimously rendered the opinion that the Judo club could establish a fee for competitive and voting members but they would need to amend their club constitution to show the new fees.

O-99/00-02 09-13-99

President Matt Bott requested an opinion regarding the eligibility of an individual who had an executive staff position but had dropped below the required amount of credits to continue in the position. Judiciary unanimously rendered the opinion that a student who is not a full-fee paying student could be involved in ASBSU on a volunteer basis and that the ASBSU President shall have the discretion to fill a vacancy within the executive staff.

O-99/00-03 09-27-99

Vice President Brown requested an opinion to see if two senate positions were required one for Honors College and the other for equal at-large representation. The ASBSU Judiciary found that the university was organized into eight colleges and the Honors College is not an official college of Boise State University and therefore does not qualify for senate representation.

O-99/00-04 09-28-99

This opinion was submitted by the Election Board Chairperson wanting clarification of recently passed legislation dealing with elections. Could the newly passed legislation be used in the upcoming senator at-large elections? It was the unanimous opinion of the board that as soon as a bill is signed, it becomes law so the new legislation could be included in the Election packets for Fall 1999 elections.

O-99/00-05

10-1-99

The College of Education Senator submitted an opinion for clarification regarding going to the residence halls with election packets. The unanimous opinion of Judiciary was that candidate packets were available to anyone ten days prior to the filing deadline.

O-99/00-06

10-2-99

This request for opinion was filed by the Election Board chairman requesting clarification of campaign advertising upon a personal vehicle. By a vote of 6-1-0, the board used the definitions of the Physical Plant Guidelines included within the election packet. A dissenting opinion was filed by one of the Associate Justices.

O-99/00-07

12-7-99

ASBSU President filed an opinion to clarify SB19 and how it interacted with ASBSU code already in existence and if SB19 was legal. The Judicial board in a unanimous decision said that SB19 was legal.

O-99/00-08

3-16-00

The Election Board Chair wanted an opinion regarding a candidate seeking donations prior to the date campaigning begins. In a unanimous opinion, the Judicial board felt seeking donations prior to the date campaigning begins was not a violation of the election code.

O-99/00-09

3-16-99

The Vice President filed an opinion regarding the authority of the President of ASBSU to suspend a service award to a senator not performing his duties and had not yet been impeached. It was the unanimous opinion of the board that the President of ASBSU does not have the authority to freeze a service award.

O-99/00-10 and 11

3-16-00

The Election Board vice chair had a question regarding the number of signatures turned in to complete the application process for a person running for an office. The board unanimously agreed that the election code applied and the person running had a 24-hour grace period, upon notification, to come up with the required number of signatures.

O-99/00-12

3-24-00

Another election code clarification of campaigning in the residence halls. The unanimous opinion of the board said that the election code dictates how candidates must campaign in the residence halls.

O-99/00-13 and 14

4-27-00

A Request for Opinion regarding the outgoing President and Vice President's appointing privileges. The unanimous opinion of the board said that the Vice President could not act as President when the President is out of town for a short while and that if the outgoing President did appoint to vacant positions, those appointees would still be subject to approval by the ASBSU Senate.

JUDICIAL ACTION RELATED TO STUDENT ORGANIZATIONS

Recognition & Initial Constitution Approvals

| | | |
|----------|---|----------|
| 08/26/99 | Women's Lacrosse Club | |
| 09/30/99 | Idaho Progressive Student Alliance | 11/4/99 |
| 10/07/99 | American Production and Inventory Control Society | 11/4/99 |
| 10/07/99 | Bronco Wrestling Club | |
| 10/21/99 | Student-Athlete Advisory Committee | 11/18/99 |
| 11/11/99 | Ski Racing Team | |
| 11/11/99 | Liberal Arts League | |
| 01/27/00 | Fellowship of Collegiate Christians, Inc. | |
| 01/27/00 | Team Handball Club | 09/23/99 |
| 02/03/00 | Writers Guild | 10/21/99 |
| 02/10/00 | National Society of Collegiate Scholars | 10/21/99 |
| 02/10/00 | Cycling Club | 10/21/99 |
| 02/10/00 | Fellowship of Christian Athletes | 10/21/99 |
| 02/17/00 | Delta Beta Nu Sorority Interest Group | 10/21/99 |
| 03/02/00 | Ambassadors | 10/21/99 |
| 03/16/00 | Racquetball Club | 11/18/99 |
| 03/16/00 | Women's Softball Club | 11/18/99 |
| 04/06/00 | Semper Fidelis Club | 11/18/99 |
| 04/20/00 | Network Technicians Club | 11/18/99 |
| 04/27/00 | Triathlon Club | 11/18/99 |

Constitution Revision Approvals

| | | |
|----------|---|----------|
| 08/26/99 | English Majors Association | 11/18/99 |
| 10/28/99 | Campus Ministry | 11/18/99 |
| 11/23/99 | Organizacion de Estudiantes Latino-Americanos | 02/03/00 |
| 01/27/00 | Kappa Sigma Fraternity | 04/20/00 |
| 02/03/00 | Omicron Delta Epsilon | 04/20/00 |
| 02/17/00 | Honors Student Association | 04/20/00 |
| 04/06/00 | Society of Women Engineers | 04/27/00 |

Name Change Approvals

| |
|--|
| Women's Flag Football name change to Flag Football League |
| Physical Education Majors Club name change to Health & Human Performance |
| College Christian Club name change to Upside Down Club |

De-recognitions

| |
|---|
| Associated Students of Light Technology |
| Animation Club |
| Biology Graduate Student Association |
| Body Building Club |
| Paintball Club |
| Snorkeling Club |
| Wilderness Club |
| Amnesty International |
| Business Policies Club |
| Fly Fishing Club |
| National Student Exchange Club |
| Ragin' Matrons Rugby Football Club |
| Rock Climbing Club |
| Skydiving Club |
| Students for Quality Child Care |
| Volleyball Club |
| Legal Assistant Student Association |
| German Club |
| Ice Hockey Club |
| Zerkies |
| Pre-Law Society |

■ Appendix 14

Fall 1999 Elections

| NAME | SUB | BUSINESS | EDUCATION | MULTI | MORRISON | PAVILION | APPL.TECH. | CANYON | TOTAL |
|---------------------|------------|-----------|------------|-----------|-----------|-----------|------------|-----------|------------|
| *Asher, Melissa | 24 | 3 | 11 | 5 | 5 | 3 | 1 | 0 | 52 |
| *Bell, Boz | 42 | 7 | 21 | 6 | 36 | 1 | 3 | 1 | 117 |
| *Buck, Cole | 22 | 3 | 11 | 4 | 6 | 2 | 6 | 0 | 54 |
| Hilpert, Stephanie | 7 | 0 | 2 | 2 | 6 | 1 | 0 | 0 | 18 |
| *Irish, Trevor | 20 | 9 | 22 | 12 | 7 | 4 | 3 | 3 | 80 |
| *Leonardson, Nick | 38 | 13 | 18 | 5 | 2 | 2 | 1 | 1 | 80 |
| Marlett, Julie | 11 | 5 | 7 | 1 | 1 | 1 | 1 | 0 | 27 |
| *Muchow, Olias | 26 | 4 | 18 | 2 | 2 | 0 | 1 | 2 | 55 |
| Neff, EvyAnn | 26 | 2 | 6 | 3 | 1 | 0 | 3 | 0 | 41 |
| *Pedraza, Francisco | 53 | 5 | 29 | 6 | 5 | 10 | 1 | 1 | 110 |
| Robinson, Ryan | 31 | 6 | 3 | 7 | 2 | 0 | 0 | 0 | 49 |
| *Saito, Bradley | 38 | 7 | 29 | 3 | 3 | 1 | 2 | 0 | 83 |
| Slack III, C. Dale | 10 | 1 | 10 | 2 | 10 | 0 | 4 | 3 | 40 |
| Tatro, Jared | 18 | 1 | 7 | 3 | 1 | 2 | 0 | 2 | 34 |
| *Vitruk, Elena | 27 | 12 | 4 | 1 | 0 | 2 | 5 | 1 | 52 |
| Void | 9 | 0 | 3 | 1 | 0 | 1 | 1 | 0 | 15 |
| TOTAL | 402 | 78 | 201 | 63 | 87 | 30 | 32 | 14 | 907 |

**Elected Senators At Large*

Fall Board

Duane Ayers, Chair
Brett Cottrell , Vice-Chair
Liz Drennon, Senator
Valerie Baldwin, At-large

Nicole Lapidus, At-large
Diana Garza, Advisor
Wendi Story, Co-Advisor
Kelly Mackness, Secretary

■ Appendix 14a

Spring 2000 Election

| EXECUTIVE CANDIDATES | SUB | MP | Education | Morrison | Pavilion | App.Tech. | Business | BSU West | TOTAL |
|-----------------------------------|-----|-----|-----------|----------|----------|-----------|----------|----------|-------|
| Peterson/Wheatley | 221 | 54 | 106 | 9 | 12 | 16 | 78 | 3 | 499 |
| Mireles/Buck | 97 | 36 | 84 | 8 | 19 | 2 | 49 | 4 | 299 |
| Bell/Saakyan | 103 | 15 | 47 | 52 | 8 | 4 | 24 | 0 | 253 |
| Beebe/Hagans | 102 | 18 | 18 | 6 | 8 | 3 | 30 | 0 | 185 |
| VOID (by ASBSU Judiciary) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VOID (by Ada County) | 24 | 4 | 6 | 1 | 0 | 2 | 4 | 0 | 41 |
| VOID (By Election Board) | 7 | 17 | 1 | 1 | 1 | 3 | 7 | 0 | 37 |
| COLLEGE SENATOR CANDIDATES | | | | | | | | | |
| Ben Webb Business | 50 | 6 | 19 | 1 | 0 | 0 | 43 | 1 | 120 |
| Derrek Woodbury Health Sci | 45 | 13 | 36 | 5 | 8 | 1 | 4 | 0 | 112 |
| Nick Adams Soc Sci | 42 | 16 | 31 | 3 | 3 | 2 | 16 | 3 | 116 |
| Matt VanderBoegh Soc Sci | 106 | 19 | 50 | 22 | 11 | 3 | 29 | 0 | 240 |
| Isaac Meikle Applied Tech | 57 | 16 | 15 | 3 | 5 | 14 | 12 | 1 | 123 |
| Mike Klinkhamer Arts/Sci | 57 | 13 | 36 | 16 | 7 | 4 | 16 | 0 | 149 |
| WRITE-IN CANDIDATES | | | | | | | | | |
| Brooke Baldwin Soc Sci | 18 | 9 | 7 | 1 | 0 | 0 | 14 | 0 | 49 |
| Shane Koski Engineering | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 |
| Jenni Plewa Education | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 1 | 4 |
| VOID (by Ada County) | 166 | 43 | 58 | 26 | 13 | 2 | 48 | 0 | 356 |
| VOID (by Election Board) | 12 | 9 | 7 | 0 | 1 | 4 | 9 | 1 | 43 |
| TOTAL | 554 | 144 | 262 | 77 | 48 | 30 | 192 | 7 | 1,314 |

Italic Indicates Winner

Spring Board

Sakena Walizada, Chair
 Korrin Eveland, Vice-Chair

Brad Saito, Senate Liaison
 Nicole Lapidus, At-large

Diana Garza, Advisor
 Wendi Story, Co-Advisor
 Kelly Mackness, Secretary

■ **Appendix 15 National Student Exchange**

Incoming (Exchange) Students

| Name | Home Institution | Plan |
|-----------------|----------------------------------|-------------|
| Dan Slaughter | U of Oregon | A |
| Rebecca Hayes | U of Alaska - Anchorage | A |
| Calli Filippini | San Jose State University | A |
| Laura Grant | U of South Dakota | B |
| Nathan Young | Montana State University | B |
| Arah Berge | Montana State University | A |
| Nicole Walsh | U of Oregon | A |
| Garrett Spruill | U of North Carolina - Wilmington | B |
| Jeremiah Graham | U of Maine - Orono | A |
| Kelly Barrick | U of Idaho | B |
| Gary Lough | Idaho State University | B |

| Boise State University Students | Host Institution | Plan |
|--|----------------------------|-------------|
| Denise Johns | U of Idaho | B |
| Katie Ingram | Western Washington Univ | A |
| Aimee Ingraham | North Carolina State Univ | A |
| Jennifer Docker | Louisiana State University | B |
| Christopher Goff | U of Hawaii - Manoa | A |
| Rochelle Ephriam | College of Charleston | B |
| Phillip Gallina | U of Missouri - St. Louis | B |
| Margaret Mahoney | Montana State University | A |
| Steven Steading | CSU - San Bernardino | B |
| Katie Dugger | Montana State University | A |
| Emily Scott | Northern Arizona Univ | B |
| Shawn Funderburg | William Patterson Univ | B |
| Kristine Jacobson | Portland State University | A |
| Maureen Jastremsky | Westfield State University | A |
| Jenny Corn | Towson University | A |

■ **Appendix 16 SPB**

Event Goals

Each committee is responsible for producing a certain number of events as designated by SPB internal rules.

| Committee | Events as of May 9, 2000 | Required Events Per Year |
|-------------------|---|---------------------------------|
| Comedy | 7 (One comedian part of Fall Funk) | 8 |
| Concerts | 10 (Two concerts part of Fall Funk) | 15 |
| Family Activities | 4 (One event part of Fall Funk) | 8 |
| Films | 29 (One event part of Fall Funk) | 24 |
| Lectures | 18 (Nine events parts of A Portrait of Idaho) | 9 |
| Performing Arts | 4 | 5 |
| Special Events | 8 (Including Fall Funk) | 7 |

Summer Events

June 13, 1999

Tight Bros and Gordie Howe Trio

Concerts Committee

Total Cost: \$883.55

Attendance: 100+

Revenue: Free Event

A night of music under the stars. This event was promoted by the Boise Weekly as the weeks "Best Bet."

June 26, 1999

Summer Sizzler

Special Events Committee

Total Cost: \$1450

Attendance: 250

Revenue: Free Event

Produced in conjunction with Student Activities "Noon Tunes," this event was a wild success. It is hard to imagine how it couldn't have been. After all, what student can refuse free food and good music?

June 26, 1999

The Trial

Films Committee

Total Cost: \$154

Attendance: 40

June 27, 1999

Super Swim

Family Activities Committee

Total Cost: \$740

Attendance: 60

Revenue: Free Event

This event provided an evening of free swimming for Boise State students and their family. A local clown provided humor and balloon animals for those present. The event took place during the last night of the River Festival, which most likely diminished the attendance.

July 14, 1999

A Night of Karaoke
Comedy Committee

Total Cost: \$1000

Attendance: 60+

Revenue: Free Event

A Night of Karaoke was announced on several radio stations. The attendance exceeded the Coordinator's expectations. Sixty people sang their hearts out on the Student Union patio to win gift certificates from the BSU Bookstore.

July 15, 1999

Ram Dam Poetry Slam
Concerts Committee

Total Cost: \$530

Attendance: 35

Revenue: Free Event

This event reached a diverse group of students. Many came to share their poetry, and other came just to listen. This was the first event of this nature that SPB has produced.

July 15, 1999

Faust
Films Committee

Total Cost: \$530

Attendance: 35

Revenue: Free Event

Fall Semester Events

August 20, 1999

Wax – Part of the outdoor film series OverExposure
Films Committee

Total Cost: \$1959

Total Attendance: 1

Total Revenue: Free Event

August 24, 1999

Chuck Milligan – Hypnotist
Special Events Committee

Total Cost: \$2,569.50

Total Attendance: 600

Total Revenue: \$2,000 co-sponsorship from NSO

Chuck Milligan has become a regular at Boise State. This event is always a gas. Milligan is hilarious. This first event of the year is also a good event to introduce new students to SPB and let them know what other events are yet to come.

August 24, 1999

A Night of Karaoke
Comedy Committee

Total Cost: \$675

Attendance: 150

Revenue: Free Event

The coupling of Milligan and a Night of Karaoke made for an extended evening of fun. Karaoke was held out on the patio of the Student Union. A large crowd gathered to hear their new dorm buddies sing. Milligan came out to the patio to relax with the students.

September 2, 1999

Eight Ball Break and Seven Ten Split
Concerts Committee

Total Cost: \$350

Attendance: 30

Revenue: Free Event

A night of punk rock in the Hatch Ballroom. The evening kicked off with a performance by Eight Ball Break, a popular local band, and concluded with a band from out of town, Seven Ten Split. The crowd was not as big as hoped for. The event was held on a school night, which may account for the small attendance.

September 7, 1999

Manufacturing Consent
 Films Committee
 Total Cost: \$419
 Attendance: 30
 Revenue: \$25

September 10, 1999

Fall Funk
 Total Cost: \$4,375
 Attendance: 1200+
 Total Revenue: \$200 co-sponsorship from Fine Host.
 Free Event.
 The entire Board as well as numerous committee members worked to make Fall Funk a success. The event consisted of multiple activities coordinated by different committees. The event was located primarily in on the Student Union patio. Games, music, dancing, and food were provided for the students at no cost. Later in evening, students were treated to a comedian under the stars and a documentary on the Black Panther movement at the Amphitheater.

Events part of Fall Funk
 Junk Yard Dogs
 Concerts Committee
 Total Cost: \$312

Phunk Philharmonic
 Concerts Committee
 Total Cost: \$312

Kermit Apio
 Comedy Committee
 Total Cost: \$1,446.50

“All Power to the People”
 Films Committee
 Total Cost: \$386

September 13, 1999

Murder City Devils
 Concerts Committee
 Total Cost: \$1,862
 Attendance: 73
 Revenue: \$317.45
 Hard rock band Murder City Devils was an active event to say the least. The crowd was extremely enthusiastic. And the type of dancing that usually accompanies this type of music erupted. Mosh dancing is prohibited in the Student Union.

Unfortunately, the students were not told. The police went into the crowd and threw one individual to the ground. Murder City Devils, despite this incident, was a great event. The crowd really enjoyed the performance. SPB also became a little bit wiser as well. New policies have been implemented to help SPB and other event sponsors deal with similar situations and security control issues.

September 14, 1999

Network
 Film Committee
 Total Cost: \$191
 Attendance: 20
 Revenue: \$17

September 17, 18

Portland Taiko
 Performing Arts Committee
 Total Cost; \$4,751
 Attendance: 375 SPEC Center Performance
 150 Showcase
 50 Workshop
 Portland Taiko was coordinated to perform at Boise State at the same time the Asian American Studies Conference was taking place in the Union. The week of activity offered the students of Boise State an all-access pass to Asian culture. Portland Taiko performed a showcase at the conference luncheon, a drumming

workshop out of which a community taiko group was formed, as well as a performance in the Special Events Center.

September 21, 1999

Privilege
Film Committee
Total Cost: \$355
Attendance: 10
Revenue: \$5

September 28, 1999

“Still Killing Us Softly” and “Advertising Alcohol”
Total Cost: \$510
Attendance: 10
Revenue: \$10

A double feature of incredible documentaries. These films uncover the damaging messages of advertising and the effects on young people. Two films that everyone should have to watch as part of their curriculum at Boise State.

September 28, 30,

October 5, 6

Dance Lessons
Special Events Committee
Attendance: 122
Total Expense: \$195
Revenue: Free Event

Dance instructors from *Let's Dance* gave lessons to Boise State students two days a week prior to the Homecoming Dance. The instructors taught the cha-cha and the salsa. The lessons were extremely popular and attracted a spectrum of students.

October 5, 1999

Surviving Columbus
Films Committee
Attendance: 20
Total Expense: \$50
Total Revenue: \$21

October 7, 1999

Homecoming Dance
Special Events Committee
Attendance: 100
Total Expense: \$1309.74
Total Revenue: \$322

A Boise State tradition, the homecoming dance. This year's theme was Latin. Many of the students from the dance lessons took to the dance floor to show off their new moves. SPB is very own Jaime Thompson was crowned Queen.

October 12, 1999

A Place Called Chiapas
Films Committee
Attendance: 40
Total Expense: \$350
Total Revenue: \$35

October 14, 1999

Show Me Da' Funny
Comedy Committee
Attendance: 73
Total Expense: \$435
Total Revenue: Free Event

A battle of the funnies. Boise State students competed in Chaffee Hall to see who could get the most laughs. The winners received a cash prize. This is a great event. It offers students opportunity to show off their talent and it is also a cheap event.

October 15, 1999

Chiapas Media Project

Concerts Committee

Attendance: 133

Total Expense: \$883

Total Revenue: \$430

A multimedia event, incorporating music, film, and a speaker from the Chiapas Media project. Film clips from the Chiapas were shown between band set-ups. Local musicians in support of the cause donated their sounds. Bands Bock, 764-Hero, and Doug Martsch .

October 19, 1999

El Norte

Films Committee

Attendance: 15

Total Expense: \$35

Total Revenue: \$10

October 26, 1999

Salt of the Earth

Films Committee

Attendance: 15

Total Expense: \$50

Total Revenue: Free Event

A Portrait of Idaho

Lectures Committee

Attendance for the series: 468

Series Expense Total: \$2016

Total Revenue: Free Events. Co-Sponsorship from United Vision for Idaho \$438.

October 1, 1999

Speakers:

Honorable Sergio Gutierrez - Legal Issues Facing Hispanics
 Ana Maria Schachtell from the Hispanic Cultural Center of Idaho - Culture and Arts in Education.

Attendance: 35

October 6, 1999

Speaker:

Maria Gonzales-Mabbutt - Farm worker wages and the current economic conditions facing many Hispanics in Idaho.

Attendance: 35

October 12, 1999

Speakers: Elena Rodrigues, Terry Reilly Health Services - Mental Health Issues and Options

Lisa Sanchez, Girl Scouts - The Importance of Youth Activities

Attendance: 15

October 12 - 15, 1999

Speaker Jason Wallach from the Chiapas Media Project and the Mexican Solidarity Network spoke at 8 different classes to discuss the situation in Chiapas.

October 12 - Western Civilizations class, spoke to an audience of 35.

October 13 - Media Production, audience of 6.

Expressive Culture, audience of 20.

October 14 - Mass Communications and Democracy, audience of 10.

Sociology of Peace and War, audience of 40.

Western Civilization, audience of 40.

October 15 - Social Problems, audience of 100.

Media Production, audience of 17.

October 13, 1999

Speakers: Jason Wallach and Faith Attagulle from the Mexico Solidarity Network and the Chiapas Media project.

Attendance: 30

October 20, 1999

Speakers:

Sonya Rosario from the United Vision for Idaho led a panel discussion on women of color in politics.

Attendance: 70

October 29, 1999

Professor Alma Gomez-Frith presenting her art for a special showing.

Attendance: 15

November 3 - 6, 1999

The Mystical Arts of Tibet

Performing Arts Committee

Attendance:

Mandala Painting: 1500

Lectures: 300

Performance: 435 SOLD OUT!

Expense: \$12,305

Revenue: \$5,083 (\$2,708.38 ticket sales, \$2,375

Idaho Commission on the Arts grant)

One of the most talked about events on campus. Tibetan Monks created a Mandala Sand Painting, a prayer for world peace, in the Liberal Arts Gallery. Students from local schools were bussed over to witness the event. The closing ceremony included a prayer for world peace. After, the sand was swept up and carried in a procession to the Boise River where the sand was poured into the river to carry the prayer throughout the world. The week of events also included two lectures on the art of the Mandala Painting and another on the political climate in Tibet.

The week was wrapped up with a performance of Tibetan arts in the Special Events Center. It was a sell-out show. Many lives were touched by this event. The monks were housed by local Tibetans and SPB Board and Committee members. The monks gave teachings at local temples. The Idaho Commission on the Arts awarded SPB with a grant for the performance.

November 9, 1999

Speaking Parts

Films Committee

Attendance: 15

Expense: \$205

Revenue: \$15

November 10, 1999

Everything You Need to Know About Welfare Reform

Lectures Committee

Attendance: 45

Expense: \$363

Revenue: Free Event

Speaker Dana Hardy from ISIS, who had just returned from an East Coast march in support of welfare rights, spoke to Boise State students on issues affecting welfare reform. Nearly all the seats in the venue were filled. The speaker was engaging as well as a graduate of Boise State.

November 16, 1999

A Handmaid's Tale

Films Committee

Attendance: 15

Expense: \$50

Revenue: Free Event

November 2, 1999

My Life in Pink
 Films Committee
 Attendance: 35
 Expense: \$510
 Revenue: \$30

November 23, 1999

Edvard Munch
 Films Committee
 Attendance: 10
 Expense: 184.95
 Revenue: \$6

November 30, 1999

The Architecture of Doom
 Films Committee
 Attendance: 17
 Expense: \$167
 Revenue: \$29

A well-received event. A local Jr. High teacher assigned extra credit to the students from her class who viewed the film. The Architecture of Doom is a film that any student who wishes to know about the mindframe of Nazi Germany should view.

November 1, 1999

Holiday Traditions
 Lectures Committee
 Attendance: 20
 Expense: \$35
 Revenue: Free Event

Religious leaders and members nine religions spoke about their holiday traditions, as well as from their religious beliefs. This event truly was a bridge of understanding.

November 7, 1999

Women in War
 Films Committee
 Attendance: Event was canceled
 Expense: \$95
 Revenue: 0

December 14, 1999

Old Time Photos
 Special Event Committee
 Attendance: 90 photos of 1-5 people
 Expense: \$991
 Revenue: \$325 photo sales
 \$500 co-sponsorship Student Activities

Students were given the opportunity to pose with their friends in western gear for an old-time photo. The event was part of Finals Relief.

Spring Semester Events

Robert Owens

Performing Arts Committee
 Saturday January 21, 2000 7-9pm
 Morrison Center Stage II
 Expense: \$2,756.08
 Revenue: \$915.53
 Attendance: 140

Traditionally, SPB Performing Arts events are held in the Special Events Center in the Student Union Building. The SPEC center was not available for the performance. SPB utilized Stage II at the Morrison Center. The Coordinator remarked that the space was well-suited for an intimate theater piece and she would consider booking the space again. The staff at the Morrison Center was very professional and accommodating. The space does not ,however, seat as many people as the SPEC.

Emmy Gay

Comedy Committee
Tuesday February 1, 2000
Hatch Ballroom
Expense: \$2350
Revenue: \$41.00
Attendance: 40

The Coordinator believes that the low attendance at this performance (compared to other Comedians) is a direct result of her efforts to charge for this event. Students were complaining and choosing to not pay. Since the Coordinator has already reached her revenue goal through other means (co-sponsorship), she will not charge at future events. The use of dorm flyers was successful in attaining a majority of the students in the audience. This type of event seems to particularly appeal to dorm students.

Project #1

Concerts Committee
Friday February 4, 2000
Jordan Ballroom
Expense: \$1815.66
Revenue: \$1423.66
Attendance: 375

One of the most creative eclectic events all year. The SPB Concerts committee worked with the Northwest Liberal Arts League (on campus) to produce this event. Music included four local popular bands and two DJ's. Artists from Boise State displayed their talent in a maze-like setting in the Ballroom. A projector screen was hung to display the video art of students. Student poets also entertained the masses in between the bands with spoken word. Over 30 students volunteered to make the show a reality. The Coordinator believes that the event was snag free due to her efforts to work with the Union staff prior to the event. Blackwell also sighted the benefits of working with other organizations on campus to produce such an event.

A Question of Choice

Films Committee
Monday February 8, 2000
SPEC
Expense: \$50
Revenue: 0 Free Event
Attendance: 15

A fine history of the struggle for reproductive rights. J. Graham

If These Walls Could Talk

Films Committee
Tuesday February 14, 14 2000
SPEC
Expense: \$50
Revenue: 0 Free Event
Attendance: 5

The running of the movie the week before on HBO impacted attendance.

Legislating Lives Series

Sarah Weddington
Planned Parenthood, United Vision for Idaho
Lectures Committee
February 16 ñ 18, 2000
Jordan Ballroom
Expense: \$4000
Revenue: 0 Free Event
Attendance: 100

Ms. Weddington was an excellent speaker. She addressed her experience in the Roe v. Wade Case, her life experience fighting for Women's Rights, as her leadership philosophy. She was very inspiring. Unfortunately, Planned Parenthood and the History Department planned events for the same night. Sarah Weddington was planned first. The audience of all events surely suffered. The event did receive local media attention.

Fun Flicks

Special Events

Friday February 18, 2000

Fireplace Lounge

Expense: \$2,292.50

Revenue: \$100 Video Sales \$500 Co-sponsorship

Attendance: 200

Students boogied down and made their own music videos.

The event was very popular and received local media coverage.

The attendance exceeded expectations.

Missoula Children's Theater

Family Activities

February 21- 26, 2000

Expense: \$3,226

Revenue: \$1,531

Attendance: 396

This event, as always, was extremely popular. 110 children auditioned for 50 roles. This program was a great opportunity for children of BSU students to participate in an event on campus. This event is also important because it is often the first exposure to acting that many children have. It provides many with a positive experience in theater that they are not likely to forget.

Citizen Ruth

Films Committee

Tuesday February 22, 2000

Expense: \$50

Revenue: 0 Free Event

Attendance: 10

MXPX

Concerts Committee

Wednesday March 2, 2000

Expense: \$6190

Revenue: \$8302.41

Attendance: 1000

The ultimate experience in event planning. MXPX is a popular punk band. Mosh pits and crowd surfing tend to accompany such a show. Production of such an event in the Jordan Ballroom was a difficult task. A strict no-moshing policy is enforced at the union. The event required a volunteer staff of 50+ students. Pavilion security was hired as well as Ada County Sheriff. Some moshing and crowd surfing did occur. The threat of shutting down a show with over a 1,000 people pumped up was perceived as more of a danger than the actual crowd surfing. Damages to the room were less than expected (\$300-\$400). A thorough evaluation of the event will take place in order to better prepare the next coordinator who chooses to produce such a large show.

The Gifts of Diversity

Lectures

Friday - Sunday March 3-5, 2000

Expense: \$6,800

Revenue: \$750

Attendance: 342

The SPB Lectures Committee worked hard to establish the Dismantling Racism Committee which investigated the failings of Boise State to implement a plan to progress diversity on campus. This committee also worked to select from the several applications for the workshop as well as participate and meet after the program to work to make BSU a campus that embraces diversity. Victor Lewis spoke to an audience of 300 about the dynamics of racism. The next day he worked with a select group of individuals who demonstrated dedication to eliminate racist institutions on campus and elsewhere to understand their

own racism and the structure that racism thrives in. This was an excellent program that we wish SPB will carry on with through the years.

Dream House

Films Committee

Tuesday March 7, 2000

Expense: \$70

Revenue: \$20

Attendance: 20

Dr. Lutze and Dr. Trusky, creators of the film, held a discussion after the event.

Instrument

Films Committee

Tuesday March 14, 2000

Expense: \$68

Revenue: Free Event

Attendance: 38

Saffire: Uppity Blues Women

Performing Arts Committee

Expense: \$5120

Revenue: \$3776

Attendance: 391

Saffire is a true blues band. Uppity they certainly are, humorous as well. Saffires music penetrates the souls and experience of men and women alike. They received a standing ovation and performed an encore.

William S. Burroughs: Commissioner Sewers

Films Committee

Tuesday March 28, 2000

Expense: \$85

Revenue: Free Event

Attendance: 35

Gay and Lesbian Lectures Series

Lectures Committee

Monday and Thursday April 3&6,2000

Expense: \$500

Revenue: 0 Free Event

Attendance: 60

Lecture on Gay and Lesbian contribution to literature. Lecture on Gay and Lesbian history in Boise Idaho, accompanied by a slide show. The coordinator advertised the series shortly before Spring Break and felt that it was a difficult time to promote effectively.

Bobby Lee

Comedy Committee

Tuesday April 4, 2000

Expense: \$2223

Revenue: 0 Free Event

Attendance: 40

Bobby Lee was very successful in making the crowd laugh. The audience was not as large as anticipated. The coordinator utilized several methods of promotion and is at a loss for why the show was not as big as early shows produced.

The Life and Times of Harvey Milk

The Films Committee

Tuesday April 18, 2000

Expense: \$430

Revenue: \$41

Attendance: \$25

Watermelon Woman

Films Committee

Tuesday April 18, 2000

Expense: \$340

Revenue: \$27

Attendance: 30

Spring Fling

Special Events Committee

Sunday April 16, 2000

Expense: \$10,334

Revenue: \$1,100

Attendance: 1500

Spring Fling year included two local bands, Sometimes Y and Rebecca Scott Decision, and a regional Ska band from California, Monkey. The line up also included a comedian/chainsaw juggler. SPB sold tickets to games (purchased from Jukebox Express). Wax Hands was contracted for the event, however the wax machine broke upon arrival to the event. A free raffle was held. Prizes were donated from local business. The coordinator felt that the raffle element was very successful. This year for the first time, SPB attempted to sell Spring Fling Tee Shirts. That venture was unsuccessful. Unfortunately, the day was cloudy, rainy, and cold, all of which affected the attendance.

SPB did attempt to promote Spring Fling in an original way this year. SPB rented monkey costumes and applied Spring Fling stickers to bananas and danced around the Quad passing them out. The promotion was successful and was the talk around campus.

African Safari

Family Activities

April 22, 2000

SUB

Expense: \$950

Revenue: Free Event

Attendance: 50+

Dr. Vincent Kituku told folktales from his native land of Kenya. The event was to be held in the amphitheatre. It was a rainy day and the Coordinator utilized the rain location. The event was still a success.

■ **Appendix 17 Reservations & Attendance Recap**

APPENDIX

| | Monthly Number of Bookings | | | Year to Date Bookings | | |
|-----------|----------------------------|--------|--------|-----------------------|--------|--------|
| | FY2000 | FY1999 | FY1998 | FY2000 | FY1999 | FY1998 |
| July | 881 | 851 | 787 | 881 | 851 | 787 |
| August | 901 | 755 | 942 | 1782 | 1606 | 1729 |
| September | 952 | 923 | 780 | 2734 | 2529 | 2509 |
| October | 1106 | 1218 | 1075 | 3840 | 3747 | 3584 |
| November | 1018 | 979 | 934 | 4858 | 4726 | 4518 |
| December | 919 | 751 | 611 | 5777 | 5477 | 5129 |
| January | 938 | 707 | 673 | 6715 | 6184 | 5802 |
| February | 1239 | 986 | 981 | 7954 | 7170 | 6783 |
| March | 1116 | 1119 | 971 | 9070 | 8289 | 7754 |
| April | 1188 | 1144 | 1216 | 10258 | 9433 | 8970 |
| May | 850 | 958 | 956 | 111108 | 10391 | 9926 |
| June | 830 | 876 | 1201 | 11938 | 11267 | 11127 |

| | Monthly Attendance | | | Year to Date Attendance | | |
|-----------|--------------------|--------|--------|-------------------------|--------|--------|
| | FY2000 | FY1999 | FY1998 | FY2000 | FY1999 | FY1998 |
| July | 37911 | 43311 | 35112 | 37911 | 43311 | 35112 |
| August | 24417 | 18169 | 33924 | 62328 | 61480 | 69036 |
| September | 20251 | 20642 | 19809 | 82579 | 82122 | 88845 |
| October | 22174 | 28637 | 25249 | 104753 | 110759 | 114094 |
| November | 23393 | 23346 | 23853 | 128146 | 134105 | 137947 |
| December | 17771 | 21075 | 18771 | 145917 | 155180 | 156718 |
| January | 22840 | 20581 | 18724 | 168757 | 175761 | 175442 |
| February | 30505 | 24433 | 29133 | 199262 | 200194 | 204575 |
| March | 27600 | 32631 | 28215 | 226862 | 232825 | 232790 |
| April | 33066 | 26777 | 30198 | 259928 | 259602 | 262988 |
| May | 37299 | 44192 | 41148 | 297227 | 303794 | 304136 |
| June | 27900 | 24403 | 47154 | 325127 | 328197 | 351290 |

Revenue by Organization Type

| | FY 2000 | FY 1999 | FY 1998 |
|---|---------------------|---------------------|---------------------|
| | Real Income | Real Income | Real Income |
| Academic Department | \$25,293.04 | \$16,866.25 | \$16,668.25 |
| BSU Affiliated Group | \$815.52 | \$2,064.25 | \$1,709.00 |
| Continuing Education | \$100.00 | \$315.00 | \$7,663.50 |
| Fac/Staff Association | \$283.75 | \$57.00 | \$279.00 |
| Non-Academic Department | \$25,895.83 | \$24,724.00 | \$20,243.82 |
| Union Ops.Housing system | \$186.50 | - | - |
| Total BSU (non-student) | \$52,574.64 | \$44,026.50 | \$46,563.57 |
| ASBSU | \$512.75 | \$205.00 | \$152.75 |
| ASBSU Recognized Student Org. | \$5,247.50 | \$4,058.50 | \$6,043.50 |
| Student Activities | \$54.00 | - | - |
| Student Programs Board | \$6,290.82 | \$4,211.00 | \$2,791.75 |
| Temporary Student Organization | \$6.25 | - | - |
| *Volunteer & Service Learning | \$180.00 | \$12.50 | \$2.50 |
| Total Student | \$12,291.32 | \$8,487.00 | \$8,990.50 |
| City Government | \$1,714.25 | - | - |
| Federal Government | \$853.75 | \$1,916.25 | \$1,201.25 |
| State Government | \$22,608.75 | \$17,191.50 | \$11,741.50 |
| Total Government | \$25,176.75 | \$19,107.75 | \$12,942.75 |
| Education Group | \$13,672.50 | \$14,984.90 | \$9,004.60 |
| Not-for-Profit Group | \$74,483.66 | \$75,927.45 | \$70,550.25 |
| Total Education & Not-for-Profit | \$88,156.16 | \$90,912.35 | \$79,554.85 |
| Outside Group | \$22,925.31 | \$32,560.35 | \$48,286.48 |
| Total Outside Group | \$22,925.31 | \$32,560.35 | \$48,286.48 |
| Grand Total | \$201,124.18 | \$195,093.95 | \$196,338.15 |

*Volunteer & Services Learning data was not collected as a separated Organization Type prior to FY 98.

Facility Use by Organization Type

| Organization Type | Fiscal Year 2000 | | Fiscal Year 1999 | | Fiscal Year 1998 | |
|---|------------------|-------------|------------------|-------------|------------------|-------------|
| | # of Bookings | % of Use | # of Bookings | % of Use | # of Bookings | % of Use |
| Academic Department | 1492 | | 1268 | | 1407 | |
| BSU Affiliated Group | 205 | | 216 | | 242 | |
| Continuing Education | 82 | | 86 | | 174 | |
| Fac/Staff Association | 91 | | 70 | | 108 | |
| Non-Academic Department | 3283 | | 2852 | | 2467 | |
| Union Ops/Housing System | 1087 | | 655 | | 515 | |
| Total BSU (non-student) | 6240 | 52% | 5147 | 46% | 4913 | 44% |
| ASBSU | 311 | | 334 | | 261 | |
| ASBSU Recognized Student Org | 1819 | | 1761 | | 1627 | |
| Student Activities | 1114 | | 1256 | | 1115 | |
| Student Programs Board | 467 | | 375 | | 368 | |
| Temporary Student Organization | 18 | | 16 | | 14 | |
| Volunteer & Service Learning | 258 | | 276 | | 141 | |
| Total Student | 3987 | 33% | 4018 | 36% | 3526 | 32% |
| City Government | 33 | | 0 | | 3 | |
| Federal Government | 20 | | 13 | | 15 | |
| State Government | 212 | | 144 | | 180 | |
| Total Government | 265 | 2% | 157 | 1% | 198 | 2% |
| Educational Group | 131 | | 186 | | 146 | |
| Not-for-Profit Group | 868 | | 1297 | | 1768 | |
| Total Education & Not-for-Profit | 999 | 8% | 1483 | 13% | 1914 | 17% |
| Outside Group | 450 | | 462 | | 576 | |
| Total Outside Group | 450 | 4% | 462 | 4% | 576 | 5% |
| Grand Totals | 11941 | 100% | 11267 | 100% | 11127 | 100% |

Waived Income by Organization Type

| | FY 2000 Waived Income | FY 1999 Waived Income | FY 1998 Waived Income |
|---|----------------------------------|----------------------------------|----------------------------------|
| Academic Department | \$236,306.63 | \$189,944.75 | \$175,428.75 |
| BSU Affiliated Group | \$21,993.18 | \$22,514.00 | \$24,443.50 |
| Continuing Education | \$4,5555.00 | \$6,035.00 | \$19,671.50 |
| Fac/Staff Association | \$13,656.25 | \$10,133.00 | \$11,706.00 |
| Non-Academic Department | \$346,372.18 | \$297,939.00 | \$235,022.18 |
| Union Ops.Housing system | \$121,989.50 | \$31,129.00 | \$10,902.50 |
| Total BSU (non-student) | \$744,872.74 | \$557,694.75 | \$477,174.43 |
| ASBSU | \$23,636.75 | \$22,837.00 | \$17,993.25 |
| ASBSU Recognized Student Org. | \$178,548.50 | \$193,607.00 | \$164,703.50 |
| Student Activities | \$160,683.00 | \$149,194.50 | \$150,419.00 |
| Student Programs Board | \$60,199.88 | \$45,532.50 | \$45,897.25 |
| Temporary Student Organization | \$1,293.75 | \$1,005.00 | \$1,210.00 |
| *Volunteer & Service Learning | \$19,225.00 | \$16,722.50 | \$13,207.00 |
| Total Student | \$443,586.88 | \$428,898.50 | \$393,430.00 |
| City Government | \$610.75 | - | \$80.00 |
| Federal Government | \$1,686.25 | \$1,108.75 | \$595.42 |
| State Government | \$18,341.25 | \$11,629.50 | \$13,462.25 |
| Total Government | \$20,638.25 | \$12,738.25 | \$14,137.67 |
| Education Group | \$28,423.50 | \$29,223.25 | \$32,226.25 |
| Not-for-Profit Group | \$114,833.19 | \$155,188.00 | \$160,349.75 |
| Total Education & Not-for-Profit | \$143,256.69 | \$184,411.25 | \$192,576.00 |
| Outside Group | \$36,771.38 | \$31,302.25 | \$44,442.75 |
| Total Outside Group | \$36,771.38 | \$31,302.25 | \$44,442.75 |
| Grand Total | \$1,389,125.94 | \$1,215,045.00 | \$1,121,760.85 |

*Volunteer & Service Learning data was not collected as a separate Organization Type prior to FY 98.

■ Appendix 18 Information/Ticket Office

| | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN |
|------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| BUS | \$134 | \$134 | \$86 | \$41 | \$68 | \$34 | \$27 | \$21 | \$27 | \$32 | \$134 | \$166 |
| Discount Tickets | \$10,010 | \$11,886 | \$10,483 | \$9,919 | \$9,383 | \$12,518 | \$8,055 | \$8,946 | \$8,020 | \$7,730 | \$8,040 | \$6,032 |
| Service Charge | \$354 | \$398 | \$404 | \$663 | \$604 | \$402 | \$708 | \$413 | \$457 | \$252 | \$424 | \$205 |
| Postage Meter | \$205 | \$214 | \$480 | \$275 | \$308 | \$347 | \$320 | \$437 | \$354 | \$294 | \$249 | \$186 |
| Bronco Bucks | \$310 | \$10,542 | \$4,821 | \$2,939 | \$3,071 | \$1,814 | \$6,460 | \$2,890 | \$1,867 | \$4,057 | \$315 | \$828 |
| Consign/Deposit | \$6,842 | \$4,342 | \$15,553 | \$19,929 | \$16,173 | \$11,723 | \$26,355 | \$14,368 | \$23,126 | \$19,699 | \$18,682 | \$12,057 |
| Select-a-Seat | \$7,763 | \$11,408 | \$36,301 | \$37,815 | \$33,131 | \$16,424 | \$13,265 | \$22,369 | \$15,724 | \$16,796 | \$11,399 | \$8,249 |
| Total | \$25,617 | \$38,922 | \$68,127 | \$71,580 | \$62,738 | \$43,261 | \$55,191 | \$49,443 | \$49,575 | \$48,858 | \$39,242 | \$27,723 |

**INFO/TICKET OFFICE MONTHLY REVENUE* (Rounded)
1996-2000**

| Month | 1995-96 | 1996-97 | 1997-98 | 1998-99 | 1999-00 |
|-----------|-----------|-----------|-----------|-----------|-----------|
| July | \$21,825 | \$37,019 | \$38,994 | \$36,871 | \$25,617 |
| August | \$44,878 | \$52,918 | \$60,770 | \$49,256 | \$38,922 |
| September | \$67,067 | \$78,688 | \$79,177 | \$85,392 | \$68,127 |
| October | \$61,140 | \$61,877 | \$85,854 | \$96,485 | \$71,580 |
| November | \$50,780 | \$64,741 | \$63,348 | \$83,045 | \$62,738 |
| December | \$43,076 | \$44,044 | \$51,060 | \$52,390 | \$43,261 |
| January | \$57,286 | \$65,007 | \$57,250 | \$63,946 | \$55,191 |
| February | \$44,738 | \$63,055 | \$76,948 | \$73,979 | \$49,443 |
| March | \$18,724 | \$55,584 | \$71,914 | \$73,408 | \$49,575 |
| April | \$49,150 | \$58,285 | \$49,546 | \$54,519 | \$48,858 |
| May | \$33,150 | \$36,558 | \$55,387 | \$33,782 | \$39,242 |
| June | \$32,727 | \$32,897 | \$31,911 | \$31,885 | \$27,723 |
| TOTAL | \$524,542 | \$650,674 | \$722,159 | \$734,958 | \$580,278 |

**INFO/TICKET OFFICE REVENUE REPORT
 1996-2000**

| | 1995-96 | 1996-97 | 1997-98 | 1998-99 | 1999-00 |
|------------------|------------------|------------------|------------------|------------------|------------------|
| BUS | \$1,050 | \$898 | \$874 | \$1,428 | \$902 |
| Discount Tickets | \$175,936 | \$232,994 | \$235,384 | \$196,794 | \$111,020 |
| Service Charge | \$0 | \$0 | \$0 | \$0 | \$5,284 |
| Postage Meter | \$5,201 | \$5,136 | \$4,936 | \$3,753 | \$3,667 |
| Bronco Bucks | \$70,633 | \$64,389 | \$72,993 | \$44,898 | \$39,913 |
| Consignments | \$71,718 | \$122,331 | \$151,230 | \$192,311 | \$188,850 |
| Select-a-Seat | \$200,005 | \$224,926 | \$257,550 | \$295,775 | \$230,642 |
| Total | \$524,542 | \$650,674 | \$722,967 | \$734,958 | \$580,278 |

APPENDIX

■ Appendix 19 Campus ID System Report

Card Count

| | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | TOTAL |
|--------------------|--------------|-------------|--------------|------------|------------|------------|--------------|------------|------------|------------|------------|--------------|---------------|
| Student** | 1,100 | 3,050 | 788 | 211 | 164 | 304 | 1,207 | 287 | 88 | 96 | 117 | 981 | 8,393 |
| Faculty/Staff | 112 | 231 | 54 | 23 | 19 | 24 | 41 | 14 | 22 | 19 | 7 | 22 | 588 |
| Emeritus | 0 | 0 | 2 | 0 | 2 | 0 | 1 | 0 | 0 | 1 | 7 | 2 | 15 |
| Special Use | 3 | 19 | 7 | 8 | 7 | 0 | 14 | 13 | 3 | 1 | 4 | 7 | 86 |
| Adjunct | 2 | 6 | 6 | 7 | 0 | 0 | 9 | 7 | 8 | 0 | 0 | 3 | 48 |
| Temp/Part Time | 1 | 3 | 4 | 9 | 5 | 2 | 4 | 1 | 9 | 11 | 1 | 3 | 53 |
| Affiliate Rec/Lib | 0 | 0 | 0 | 0 | 1 | 0 | 3 | 3 | 1 | 2 | 0 | 1 | 11 |
| Replacement | 17 | 123 | 96 | 59 | 49 | 32 | 97 | 63 | 49 | 58 | 21 | 19 | 683 |
| Miscellaneous | 90 | 417 | 131 | 29 | 43 | 22 | 49 | 34 | 51 | 15 | 6 | 7 | 694 |
| Total Count | 1,325 | 3849 | 1,088 | 346 | 290 | 384 | 1,425 | 422 | 231 | 203 | 163 | 1,045 | 10,571 |

Monthly Transactions

| | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | TOTAL |
|--|--------|--------|---------|---------|---------|--------|--------|---------|--------|--------|--------|--------|---------|
| | 19,685 | 44,320 | 160,125 | 141,936 | 102,672 | 58,437 | 70,863 | 116,770 | 94,842 | 92,930 | 33,617 | 11,951 | 948,148 |

Total Accounts

| | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | TOTAL |
|-----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|---------------|---------------|
| Full Time Student | 6,288 | 10,798 | 11,057 | 11,058 | 11,061 | 11,132 | 10,130 | 10,083 | 10,089 | 10,097 | 1,781 | 2,680 | 8,855 |
| Part Time Student | 62 | 5,647 | 5,895 | 5,901 | 5,909 | 5,944 | 5,648 | 5,615 | 5,626 | 5,631 | 3,055 | 4,453 | 4,949 |
| Faculty/Staff | 2,920 | 1,449 | 1,463 | 1,463 | 1,463 | 1,467 | 1,498 | 1,499 | 1,494 | 1,491 | 1,502 | 1,505 | 1,601 |
| Emeritus | 482 | 483 | 483 | 483 | 444 | 114 | 115 | 116 | 114 | 116 | 124 | 131 | 267 |
| Adjunct Faculty | 1,527 | 686 | 781 | 783 | 783 | 785 | 825 | 834 | 834 | 835 | 831 | 930 | 870 |
| Temp/PT Staff | 730 | 764 | 794 | 790 | 790 | 791 | 823 | 834 | 828 | 818 | 798 | 908 | 806 |
| TE Rec/Lib | 48 | 49 | 50 | 50 | 49 | 71 | 73 | 76 | 76 | 76 | 76 | 55 | 62 |
| Miscellaneous | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Accounts | 12,057 | 19,876 | 20,523 | 20,528 | 20,499 | 20,304 | 19,112 | 19,057 | 19,061 | 19,064 | 8,167 | 10,662 | 17,409 |

■ **Appendix 20 2000 Recreation Center Revenue**

Recreation Center Monthly Revenue (Rounded)

| | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN |
|---------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Pool | \$6,227 | \$7,364 | \$6,002 | \$6,496 | \$7,400 | \$6,371 | \$7,803 | \$6,166 | \$7,324 | \$4,841 | \$4,114 | \$4,290 |
| Bowling | \$5,394 | \$7,627 | \$5,377 | \$5,617 | \$6,971 | \$5,294 | \$8,452 | \$6,860 | \$8,289 | \$6,336 | \$5,393 | \$5,351 |
| Shoe Rental | \$509 | \$623 | \$589 | \$801 | \$9,73 | \$781 | \$880 | \$931 | \$908 | \$842 | \$442 | \$469 |
| Coin | \$5,028 | \$6,379 | \$5,760 | \$5,602 | \$7,627 | \$5,186 | \$4,740 | \$8,206 | \$6,605 | \$5,405 | \$4,620 | \$4,274 |
| Foosball | \$193 | \$270 | \$174 | \$229 | \$210 | \$313 | \$295 | \$505 | \$181 | \$524 | \$114 | \$171 |
| Locker Rental | \$7 | \$226 | \$36 | \$24 | \$34 | \$44 | \$44 | \$30 | \$47 | \$6 | \$58 | \$22 |
| Miscellaneous | \$96 | \$20 | \$12 | \$150 | \$22 | \$14 | \$13 | \$177 | \$53 | \$91 | \$178 | \$112 |
| Less Coupons | (\$221) | (\$337) | (\$451) | (\$409) | (\$322) | (\$356) | (\$301) | (\$299) | (\$222) | (\$226) | (\$204) | (\$163) |
| TOTAL | \$17,233 | \$22,172 | \$17,499 | \$18,510 | \$22,915 | \$17,647 | \$21,926 | \$22,576 | \$23,185 | \$17,819 | \$14,715 | \$14,526 |

Recreation Center Monthly Revenue (Rounded)

| | 1995-96 | 1996-97 | 1997-98 | 1998-99 | 1999-00 |
|--------------|------------------|------------------|------------------|------------------|------------------|
| July | \$20,908 | \$16,143 | \$22,540 | \$13,977 | \$17,233 |
| August | \$18,761 | \$17,865 | \$19,571 | \$19,572 | \$22,172 |
| September | \$20,866 | \$19,668 | \$22,051 | \$17,522 | \$17,499 |
| October | \$24,204 | \$23,798 | \$24,611 | \$18,319 | \$18,510 |
| November | \$22,789 | \$23,448 | \$22,006 | \$20,519 | \$22,915 |
| December | \$16,641 | \$19,485 | \$20,414 | \$20,475 | \$17,647 |
| January | \$26,286 | \$24,585 | \$22,337 | \$21,667 | \$21,926 |
| February | \$24,113 | \$25,447 | \$21,759 | \$22,434 | \$22,576 |
| March | \$25,643 | \$29,492 | \$26,954 | \$25,304 | \$23,185 |
| April | \$22,675 | \$24,946 | \$19,031 | \$19,659 | \$17,819 |
| May | \$15,599 | \$17,647 | \$17,111 | \$17,007 | \$14,715 |
| June | \$18,405 | \$21,699 | \$20,566 | \$19,952 | \$14,526 |
| TOTAL | \$256,890 | \$264,223 | \$258,951 | \$236,407 | \$230,723 |

Recreation Center Category Comparison

| | 1995-96 | 1996-97 | 1997-98 | 1998-99 | 1999-00 |
|---------------|------------------|------------------|------------------|------------------|------------------|
| Pool | \$80,719 | \$85,144 | \$87,256 | \$81,846 | \$74,398 |
| Bowling | \$49,811 | \$55,893 | \$58,850 | \$63,917 | \$76,961 |
| Shoe Rental | \$7,756 | \$7,927 | \$7,350 | \$8,171 | \$8,748 |
| Coin | \$111,711 | \$10,8188 | \$10,0759 | \$78,430 | \$69,432 |
| Foosball | \$4,933 | \$4,926 | \$3,228 | \$3,648 | \$3,179 |
| Locker Rental | \$1,259 | \$747 | \$744 | \$454 | \$578 |
| Miscellaneous | \$701 | \$1,398 | \$764 | \$1,110 | \$938 |
| Less Coupons | | | | | |
| TOTAL | \$256,890 | \$264,223 | \$258,951 | \$236,407 | \$230,723 |

Additional revenue from bosling classes approximately \$2,500.
 Total 1999-00 Recreation Center revenue approxiamtely \$233,223

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